

GOLDEN GATE BEAUTIFICATION M.S.T.U.

**8300 Radio Road
Naples, FL 34104**

JANUARY 21, 2025

I. CALL TO ORDER

II. ATTENDANCE

Advisory Patricia Spencer – Chair (10/06/2025)
Committee Paula Rogan – Vice Chair (10/06/2027)
Florence “Dusty” Holmes (10/06/2025)
Ron Jefferson (10/06/2026)
- Committee Vacancy -

Staff Brian Wells – PTNE Director
Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect (McGee & Assoc)
Armando Ysaguirre – Grounds Maintenance (A&M Property Maint.)
Wendy Warren – Transcription (Premier)
Sharon Johnson – Sign Renovation (Lykins-Signtek)

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES – DECEMBER 17, 2024

VI. LANDSCAPE MAINTENANCE REPORT – A&M PROPERTY MAINTENANCE

VII. LANDSCAPE ARCHITECT’S REPORTS – M^CGEE & ASSOCIATES

- A. SUNSHINE Boulevard**
- B. CORONADO Parkway & HUNTER Boulevard**
- C. TROPICANA Boulevard**

VIII. PROJECT MANAGER’S REPORT

- A. BUDGET REPORT**
- B. Community Welcome Sign Renovation – Golden Gate Pkwy (west) – Status**

IX. OLD BUSINESS

X. NEW BUSINESS

- A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barbara Canal**

XI. PUBLIC COMMENTS

XII. ADJOURNMENT

NEXT MEETING:
FEBRUARY 18, 2024 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116



GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE

**8300 Radio Road
Naples, FL 34104
December 17, 2024**

MINUTES

I. CALL TO ORDER

The meeting was called to order at 4:28 P.M. by Chair Spencer. Attendance was called and a quorum of three was established.

II. ATTENDANCE

Advisory Committee Patricia Spencer – Chair
Paula Rogan – Vice Chair (Excused)
Florence “Dusty” Holmes
Ron Jefferson
- Committee Vacancy -

Staff Brian Wells – PTNE Director (Excused)
Dan Schumacher – Project Manager

Contractors Mike McGee – Landscape Architect, McGee & Associates
Armando Yzaguirre – Grounds Maintenance, A & M Property Maintenance (Excused)
Wendy Warren – Transcription, Premier

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was not recited.

IV. APPROVAL OF AGENDA

Chair Spencer moved to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

V. APPROVAL OF MINUTES – November 19, 2024

Mr. Jefferson moved to approve the minutes of the November 19, 2024, Golden Gate MSTU Advisory Committee meeting as presented. Second by Ms. Holmes. Carried unanimously 3 - 0.

MINUTES

VI. LANDSCAPE MAINTENANCE REPORT – A & M Property Maintenance

Mr. Schumacher reported:

- Routine landscape maintenance services have been performed on all MSTU roadways.
- Quotes were submitted by A & M Property Maintenance for numerous median plant replacements on Hunter and Tropicana Boulevards identified in McGee & Associates reports.
- Work will commence in January 2025.

Chair Spencer moved to approve estimate #1544 in the amount of \$16,813.20 for reburishment of Medians 1,2,3,4,5,6,7,8 and 9 on Hunter Boulevard. Second by Mr. Jefferson. Carried unanimously 3 - 0.

Ms. Holmes moved to approve estimate #1545 in the amount of \$4,889.50 for plant replacements in Medians 1,3,4 and 5 on Tropicana Boulevard. Second by Chair Spencer. Carried unanimously 3 - 0.

Sunshine Boulevard Pump Station

Mr. Schumacher reported:

- The irrigation system on Sunshine Boulevard is not functioning as intended.
- A new internal fan on the Variable Frequency Drive was installed.
- Naples Electric Motor Works (NEMW) submitted the lowest qualified bid to remove and evaluate the pump.
- NEMW determined the fittings on a pipe are leaking.
- Quotes will be requested to replace the pump based on specifications submitted by NEMW.
- A decision will be made to replace the pipe only or to install a new pump.
- Median plantings on Sunshine Boulevard will be installed on the resolution of the irrigation issues.

VII. LANDSCAPE ARCHITECT'S REPORT – McGee & Associates

Mr. McGee summarized the December 3, 2024, observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

A. Sunshine Boulevard

B. Coronado Parkway & Hunter Boulevard

C. Tropicana Boulevard

Comments

Mr. McGee reported:

All locations

- Median plant restoration is necessary due to accidents, pest infestations and storm damage.
- Mulch (County Brown) is recommended for all planting beds, applied upon completion of plant replacements.
- Irrigation upgrades and water coverage verification should be done in conjunction with new plant installations.

Sunshine Boulevard

- All Duckbill tree-stacking cables should be evaluated every three months for repositioning.
- Median areas are stressed due to irrigation not functioning. Plant replacements should be put on hold.

MINUTES

Coronado Parkway & Hunter Boulevard

- Many of the Perennial Peanut beds are filling back in based upon the current contractor maintenance efforts. Before replacements begin it is recommended an additional review be performed to determine the replacement amounts needed at this time.
- Irrigation heads should be reviewed and replaced for all African Iris plantings between Alexander palms in narrow width medians.
- Irrigation coverage is not adequate as Iris plants are blocking spray heads. Recommended all Iris plants causing coverage blockage to be flush cut to grade and 18-inches off the heads (Hunter Blvd.)
- Recommend remaining Perennial peanut plantings and replacement areas be fertilized as specified in the Summary Report.

Comments

Mr. Schumacher reported:

- Median plantings on Sunshine Boulevard will be installed upon the resolution of the irrigation issues.
- Tropicana Boulevard's weekly irrigation schedule will be modified to reduce water coverage.
- Compilation of a list of MSTU palm and hardwood trees by median and roadway as a bid verification tool for tree pruning is in progress.
- Replacement cost for eleven (11) decorative light poles on Tropicana Blvd. medians will be evaluated with quotes to be solicited from manufacturers Lumec and Sternberg.

VIII. PROJECT MANAGER'S REPORT

Mr. Schumacher reported:

A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Golden Gate MSTU Fund 1621 Budget for December 17, 2024, prepared December 10, 2024.

- Purchase Orders
 1. FPL - electricity.
 2. A&M Property Maintenance – ground maintenance.
 - a. Incidentals – landscape plants, materials, and refurbishment.
 - b. Maintenance – regular landscape & irrigation maintenance.
 3. Howard Fertilizer – fertilizer.
 4. Lykins-Signtek – “Welcome Sign”
 5. McGee & Associates – landscape architectural services.
 6. Naples Christmas Lighting – Holiday decorations.
 7. Naples Electric motor Works (NEMW) – pump station maintenance.
 8. Premier Staffing – transcription services.
 9. Simmonds Electrical – electrical maintenance and repairs.
 10. SiteOne Landscape Supply – irrigation parts & components.
 11. Southeast Spreading – mulch.
 13. Tree Scaping of Naples – tree pruning and removal.
- Budget Summary
 1. Line 1, Ad Valorem Tax Collections & Interest – Of the \$743,200 budgeted, \$575,971 has been collected and \$167,228 remains to be collected.

MINUTES

2. Line 2, Carry Forward – Unspent funds accumulated from previous fiscal years and retained within the MSTU, in the amount of \$2,006,206.
 3. All Revenues – Of the \$2,749,406 budgeted, \$575,971 has been collected leaving an available balance of \$2,173,434 (the sum of lines 1 and 2) minus Expenditures.
 4. Line 21, Operating Expense – Of \$384,906 budgeted, \$188,187 is committed on MSTU-issued Purchase Orders and \$49,101 has been spent, leaving the remainder of \$147,617 available within budget for additional operating expenses as needed.
 5. Line 25, County Overhead – Of the \$87,300 budgeted, \$12,957 has been transferred, and a balance of \$74,342 remains to be assessed (PTNE Staff & support, Property Appraiser, & Tax Collector).
 6. Line 27, Capital Projects – A balance of \$2,277,200 remains for improvement projects.
 7. Line 27, All Expenses – Of \$2,749,406 budgeted, \$188,187 is committed to existing Purchase Orders, and \$62,058 in total expenditures, leaving a remainder of \$2,499,159 available for MSTU expenditures.
- General
 - a. MSTU Tax Rate: 0.5000 Mills (0.05%) for beautification improvements and maintenance within the taxing district is reviewed annually.
 - b. Funds not spent in Fiscal Year 2025 (FY-25) will be carried forward into FY-26.
 - c. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

Mr. Schumacher noted:

- The proposed irrigation and landscape project on Golden Gate Parkway will be funded from the Capital Projects category.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a note in the in the FY-26 budget to identify \$150,000 amount in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps per MSTU roadway.
- The *Asset Management Plan* report to estimate life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the FY-26 Budget planning process.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The Ad Valorem taxable value increased 8.94% for fiscal year 2025 over 2024 generating additional revenue of \$129,275.

B. Community Welcome Sign Renovation – Golden Gate Parkway (west)

Mr. Schumacher reported:

- The Committee approved the sign design at the October 15, 2024, meeting.
- Lykins Signtek will confirm the sign installation date.

C. Holiday Decorations – Parkway Flagpole & Community Sign

Mr. Schumacher reported:

Naples Christmas Lighting, Division of Sight N Sound, installed the holiday lighting in the

MINUTES

Right-of-Way (ROW) on Golden Parkway, at the intersection of Santa Barbara Boulevard, on November 22, 2024.

IX. OLD BUSINESS

None

X. NEW BUSINESS

A. Irrigation Extension - Pkwy Median 2 & New Bridge over Santa Barabara Canal

Mr. Schumacher reported:

- The Road Maintenance Division is considering restoration of the irrigation and landscaping at the intersection of Santa Barbara Blvd. and Golden Gate Parkway, west of the sign.
- The original irrigation lateral pipes were previously severed and capped, and irrigation heads disconnected during a County project in the area.
- The Road Maintenance Division proposed re-establishment and extension of the irrigation system in the area impacted.
- The irrigation line installation labor segment of the project will go out for bid with anticipated installation in the first or second quarter of FY-25.
- The County will supply parts for the project.
- Plants will be selected upon project completion for installation in spring 2025.
- The MSTU has offered to share the cost of the project with the County.
- The Road Maintenance Division will be responsible for maintaining the subject improvements.

Mr. Schumacher will meet with Pam Lulich, Landscape Operations Manager, to review the project.

XI. PUBLIC AND COMMITTEE COMMENTS

Mr. Jefferson attended the **Collier Boulevard Widening Phase III 90 Percent Design Plans** public meeting on December 12, 2024.

The project begins on Collier Boulevard between Gate Boulevard North and Green Boulevard and involves widening Collier Boulevard from four- to six-lanes south to the I-75 interchange. It includes realigning portions of the adjacent CR 951 Canal. The project is anticipated to complete design by mid-2025.

Mr. Jefferson received an inquiry regarding the MSTU's participation in landscaping areas within the MSTU boundaries. The project will be considered at a future meeting.

XII. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:14 P.M.

GOLDEN GATE MSTU ADVISORY COMMITTEE

Patricia Spencer, Chair

The Minutes were approved by the Committee on _____, 2025 as presented ____ or as amended ____.

MINUTES

<https://www.collierptne.com/mtsu/golden-gate-beautification-advisory-committee/>

NEXT MEETING:

**JANUARY 21, 2025 – 4:30 PM
GOLDEN GATE COMMUNITY CENTER
4701 GOLDEN GATE PARKWAY
NAPLES, FL 34116**

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: January 2025

Location: Sunshine Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Armando Yzaguirre

Landscape Contractor: A & M Property Management

Observation Date: 1/7/2025

Report Date: 1/7/2025

Report No.: 3 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations		X	X		All areas are heavily water stressed due to irrigation system not functioning. All replacement plantings must be put on hold.	
		X	X	3	All Duckbill tree staking system must be reviewed every three months to determine if cables need to be loosened, rubber straps repositioned and make sure the rubber straps are not allowed to be grown over by tree bark in the tree branch joints.	
Median #1		X	X		South End: South tip of Juniper bed has 3-4 dead Juniper plants that need to be removed. Apparent decline would be contributed water stress, but spider mites and/or a blight may also have contributed.	
		X	X	11	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		X	X	13	North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	14	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	14	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	14	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		X	X	14	Middle Bed: Yellow African iris plants (4) plant declined and/or dead. Replant with 1 gal. Yellow African iris.	
Median #2		X		8	At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	14	At address 2224 - 2236: Tabebuia tree Duckbill cable support has been cut with what appears to be the pruning device. Repair and/or replace supports.	
		X	X	14	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	14	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed.
		X	X	14	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					container.	tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	14	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	14	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	14	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
Median #3 - Pump Station Location- 5 hp, 6" well, VFD		X	X	8	At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	14	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	M&A 3/5/24: <u>The cut Duckbill cable was reconnected, but the adjusting turnbuckle was removed. The turnbuckles are the most important part of the Duckbill bracing systems.</u>
Median #4		X	X		No major issues observed.	
Median #5		X	X	14	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Blueberry Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
Median #6		X	X		At address 1790 or South End: Juniper plantings have sustained vehicular damage as well as water stress causing approximately 50% of the Juniper plants to have dead foliage or entire plants are dead. It is recommended to remove all damaged and declined plants and then review for replacements or renovation.	
		X	X	3	At address 1740-1730: One Golden Tabebuia tree, flagged with white tape, has sever trunk issues due to unhealed previous pruning cuts and removal and replacement is recommended. Replace with Pink Trumpet tree, Handroanthus impetiginosus 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	7	At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install (8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	13	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		X	X	23	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed

<u>LOCATION/WORK AREA</u>	<u>AC</u>	<u>S</u>	<u>C</u>	<u>R</u>	<u>MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS</u>	<u>RESPONSE or COMMENTS</u>
					be pulled away from being in contact with the plant trunks.	with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
18th Ave. S.W. Median	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed. M&A 11/5/24 with rainy season ending any replanting's will require truck watering at planting and for a period of establishment.
<u>QUARTERLY ADDRESSED</u>						
Accent/Street Lighting		X	X		Accent light were on at 11:00 AM in medians #5 & 6.	
	X				It is recommended all lights be reviewed for cleaning or replacements if needed. Some fixtures appear to have hazy and/or dirty lenses which reduce light levels.	
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 rd Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 th PL. SW Lighting Electric Meter 4642 18 th Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to schedule.	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate 0 gallons. The irrigation system is not functioning. All areas are heavily water stressed.	

McGee & Associates

Landscape Architecture

Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: January 2025

Location: Coronado Parkway & Hunter Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant's Representative: Michael A. McGee, rla, isa

Consultant: McGee & Associates

Contractor's Representative: Armando Yzaguirre

Landscape Contractor: A & M Property Management

Observation Date: 1/7/2025

Report Date: 1/7/2025

Report No.: 3 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					MONTHLY ADDRESSED	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage Red - Items if not immediately addressed will result in multiple plant loss.
Coronado Pkwy. - All locations		X	X	ALL	All irrigation zones where replacement plantings have been installed need to have additional days and/or time added.	
		X			All areas need mulching now that replacement plantings have been installed.	
		X	X	ALL	All Alexander palms need to be reviewed to make sure the bubblers are positioned 12-inches off edge of trunks and pinned to the ground with galvanized u-shaped pins.	
		X	X	ALL	It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	(4) Locations
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	RFQ
Median #1- Pavers		X			Pressure cleaning recommended	
Median #2- Pavers		X			Pressure cleaning recommended	
Median #3		X	X	10	Review palm tree braces to make sure they are not deforming the trunks.	M&A 1/7/25: Recommend removing palm tree braces.
Median #4		X	X		No major issues observed	
Median #5		X	X		No major issues observed	
Median #6		X	X		No major issues observed	
Median #7		X		7	Remove and herbicide volunteer Strangler Fig vine in Sabal palm trunk.	
Median #8		X			No major issues observed	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X	4	At address 5237 & 5254: Remove volunteer Scheffleras growing in palm trunks.	
		X	X	13	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and removal of dead or declining stems.	
Median #11 Bridge		X	X		No major issues observed	
Median #12		X	X	4	Middle of median: Alexander palm has severe trunk fungus damage due to a previous wound. It is recommended the palm be replaced. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	No Ganoderma
Median #13		X	X		No major issues observed	
Median #14		X	X	13	Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of	

Design * Environmental Management * Planning * Arborist

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 * Fax (239) 417-0708

LC 098 * FL 1023A

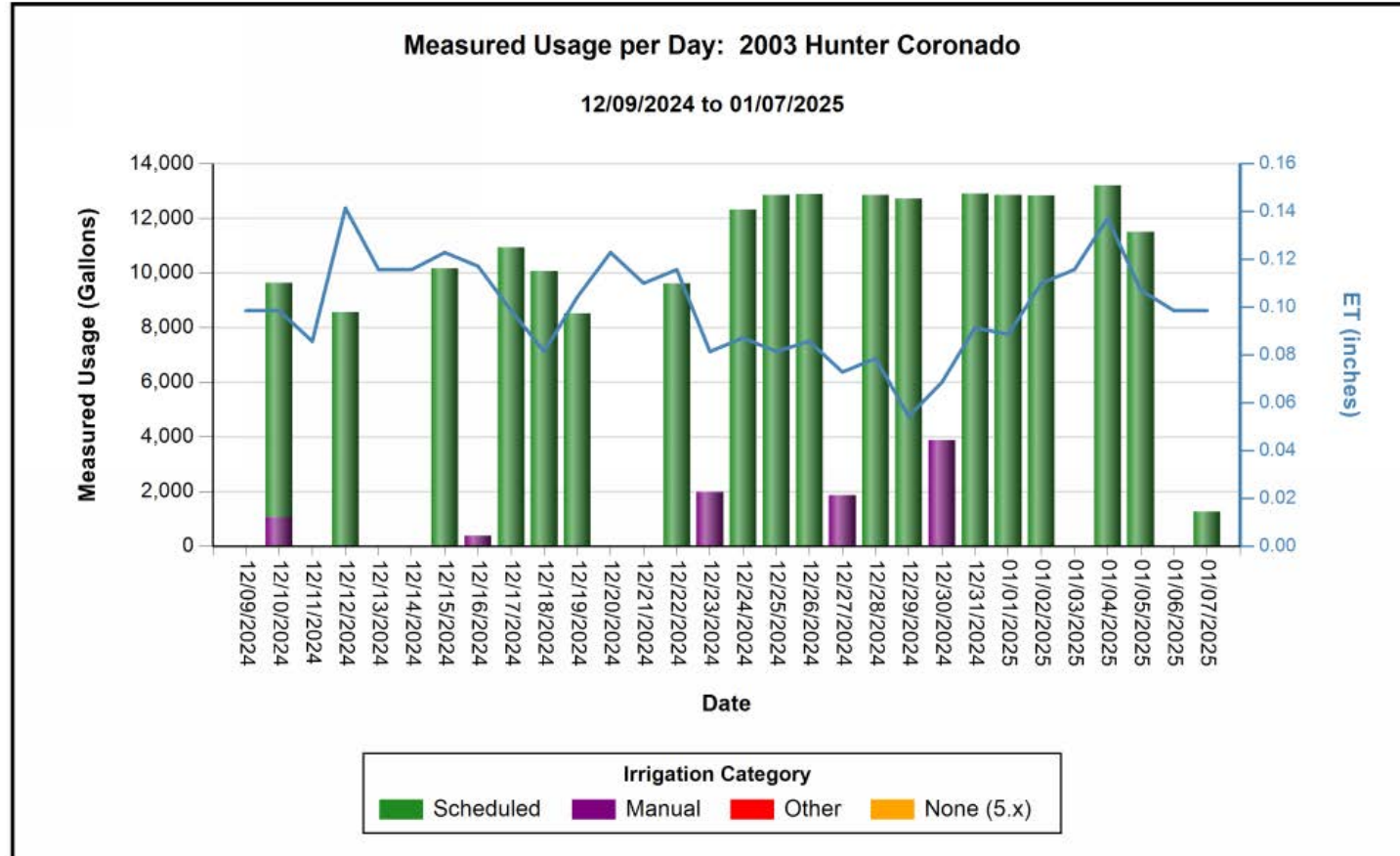
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					pavers.	
Hunter Blvd. - All locations		X	X		All irrigation zones where replacement plantings have been installed need to have additional days and/or time added.	
		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X	3	Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	M&A 10-1-24: Recommended mulch be placed in November following rainy and hurricane season. M&A 12/3/24: All areas should be mulched.
Median #1				14	The south end Alexander palm has been hit for the second or third time and it is recommended not to replace. Fill depression and plant (2) 3 gal. Juniper parsonii. Cap bubblers at the location.	
Median #2		X	X	14	Remove existing Big Rose crown of thorn and finish grade for a uniform profile. Replant Big Rose area as follows with six staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	M&A /7/25: The recommendation was not followed. The south end perennial peanut was removed, and the Big Rose crown of thorn remain. Liriope was planted where perennial peanut was removed. Plantings to be reviewed with Contractor at next site drive through.
Median #3		X	X	10	Perennial peanuts have declined except for the very end. Recommend raking up dead stems of perennial peanut. Between palms replant areas with two centerline staggered rows of (27) Liriope 'Big Blue', 18" o.c. in 1 gal. size, Triangular area at north end of palms install 4-5 staggered rows of (115) Liriope 'Big Blue', 18" o.c. in 1 gal. size. Total plant count (142). Re-mulch planning areas with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of palm trunks, light poles & shrubs, Outside of narrow median areas maintain 3-feet from back of curb.	M&A 1/7/25: The recommendation was not followed. Plants were installed but not in recommended locations. Plantings to be reviewed with Contractor at next site drive through.
		X	X	14	First Alexander palm on south end: Palm is dead and needs to be removed. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	No Ganoderma
Median #4		X	X	4	At address 2288: The 4 th Alexander palm from the north end is in severe decline. No Gamoderma fungus conks were observed. Recommended to remove palm and then observe remaining palms before replacement.	No Ganoderma
		X	X	4	North end: The perennial peanut has dead areas because of Brown spot fungus, snails and insects. It is recommended due to these combined issues that the bed be pruned down to a three-inch height and the built-up leaf debris be removed and then the bed treated for all the above listed issues. Copper-based fungicidal soap, Insecticidal soap and Snail bait.	M&A 1/7/25: The recommendation was not followed. Plants were installed but not in recommended locations. Plantings to be reviewed with Contractor at next site drive through.
		X	X	13	South end Golden Glory perennial peanut area: Spray with herbicide to remove remaining peanut plants. Rake area to remove peanut stems and then replant with six staggered rows of (290 217) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 3-feet from back of curb & 3-feet off paver edges.	M&A 1/7/25: The recommendation was not followed. Plants were installed but not in recommended locations. Plantings to be reviewed with Contractor at next site drive through.
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller		X	X	12	South end: Recommend remaining perennial peanut be spray to remove and then plant median end with six staggered rows of (130) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of tree trunk, saw palmetto & irrigation boxes, 3-feet from back of curb & 3-	M&A 1/7/25: The recommendation was not followed. Plants were installed but not in recommended locations. Plantings to be reviewed with Contractor at next site drive through.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
in median					feet off paver edges.	
		X	X	14	Median north end: Needs (40) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 1/7/25: The recommendation was not followed. Plants were installed but not in recommended locations. Plantings to be reviewed with Contractor at next site drive through.
Median #6		X	X	8	At address 2101: Remove volunteer Oyster plants at valve boxes.	
		X	X	14	Median: (8) Paurotis palm clumps need to be pruned for thinning and removal of declining stems.	
		X	X	2	At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
Median #7		X	X		No major issues observed	
Median #8		X	X	9	At address 5201: Second Alexander palm from east end has broken head and needs replacement. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	No Ganoderma
		X	X	10	At address 5290 & 5300: Paurotis palm clumps need dead fronds and stalks removed , as well as thinning. Review for disease and treat if needed.	
Median #9		X	X		No major issues observed	
Median #10		X	X	14	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	.
Median #11		X	X		No major issues observed	
Median #12		X	X	14	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers.	
QUARTERLY ADDRESSED						
Fertilization:		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	.
		X	X		Refer to FY23-24 recommended schedule.	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 203,801 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
--------------------	----	---	---	---	---	----------------------

Collier County
 Site: Golden Gate MTSU
 09105378 - 2003 Hunter Coronado

Single Controller
 Measured Usage History Report



Project: GOLDEN GATE BEAUTIFICATION, M.S.T.U.

Landscape Architect Report: January 2025

Location: Tropicana Blvd.

Project Manager: Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

Consultant: McGee & Associates

Consultant's Representative: Michael A. McGee, rla, isa

Landscape Contractor: A & M Property Management

Contractor's Representative: Armando Yzaguirre

Observation Date: 1/7/2025

Report Date: 1/7/2025

Report No.: 3 (FY-25)

AC - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor.

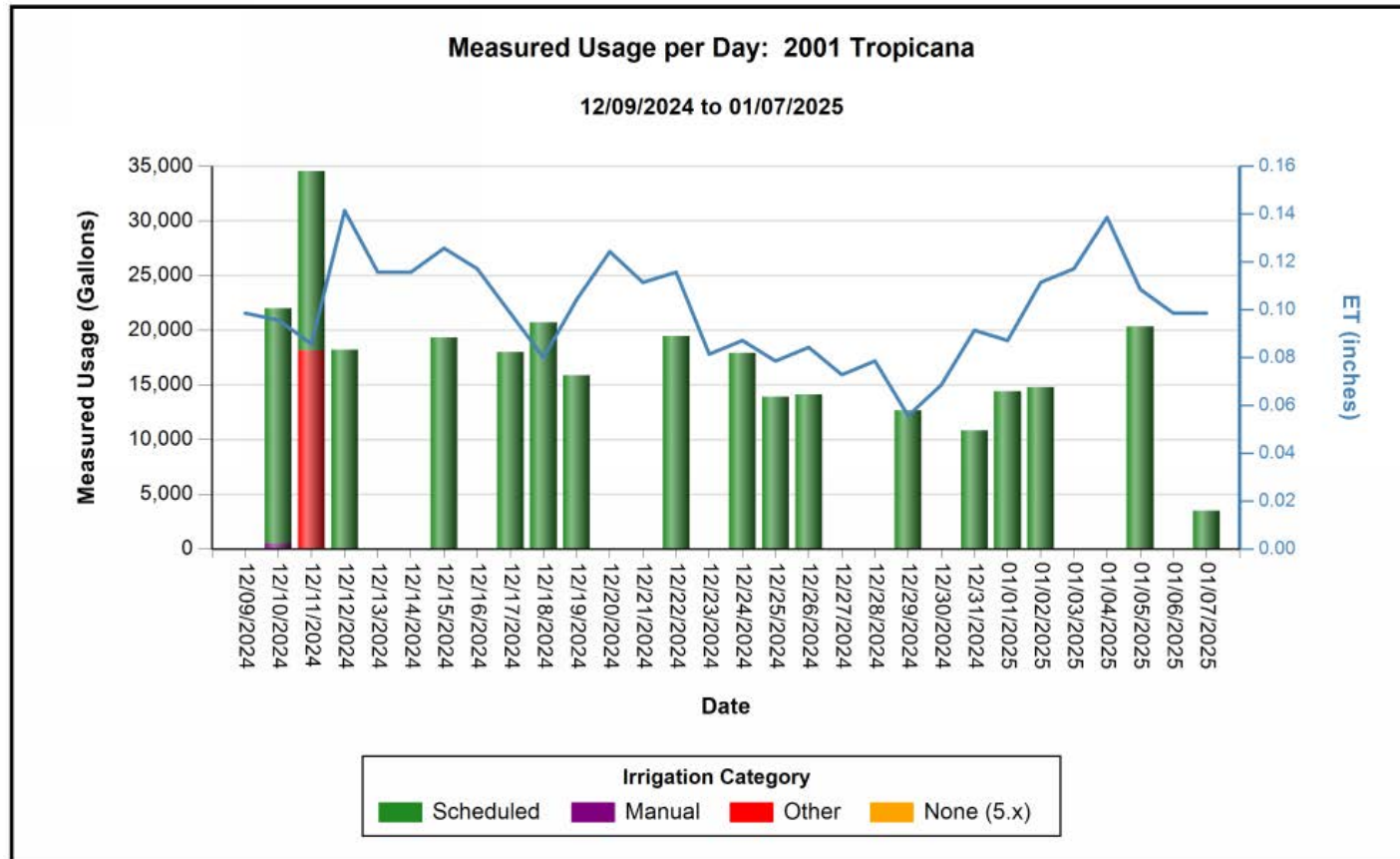
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	Yellow - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
All locations:		X			It is recommended all areas be mulched.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
Median #1	X	X		12	Recommend renovation of Dwarf Jasmine plantings based upon poor performance at this location. Remove all surface vegetation and debris except for existing Bromeliads and replant area with (275) 1 gal. Liriope 'Big Blue' .	
Median #2		X	X	7	South end north of Oak tree irrigation head is leaning.	
		X	X	13	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	RFQ
Pedestrian shelter at 31st Ave. SW		X			Pavers should be cleaned	
Median #3 Bridge		X	X	5	North end: On tip of median 3 Juniper have been runover and removal and replacement is recommended. (3) Juniper parsonii 3 gal. size.	
		X	X	14	South end: (5-8) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	13	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9 12).
Median #4		X	X		North end: Remove volunteer Oyster plants and Asparagus fern in Juniper plants.	
		X	X	8	At address 3044: irrigation head is leaning. Recommend remove and install Rainbird 1812 16" ht. pop-up spray head set flush with grade.	RFQ
		X	X	8	At address 2860: Install (2) White African Iris 3 gal. size	
		X	X	8	At address 2672: Install (3) White African Iris 3 gal. size	
		X	X	8	At address 2896: Install (1) White African Iris 3 gal. size	
		X	X	14	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.) . Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28th Ave. SW		X			Pavers should be cleaned	
Median #5		X	X		At address 2672: (4) White African Iris missing. Install 3 gal. size.	
		X	X	12	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	13	At address 2600-2582: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10’ Ht., 3’ spr., 3.5” cal. in 65 gal. container	
		X	X	13	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	13	At address 2578: (3) White African Iris in decline, replant with 3 gal. size.	
		X	X	13	At address 2520: Remove volunteer Grape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Grape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae ‘Tricolor’, 6” pots, 24” o.c.+/- , first row 4’ off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18” caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana ‘Cathedral’ 11’-13’ ht., 3.5 cal., 5’ spr. 36” dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	X		No major issue observed. Recommended pavers be pressure washed and treated with “Wet & Forget” mold treatment spray.	
QUARTERLY ADDRESSED						
Accent/Street Lighting		X		5	Multiple accent lighting fixtures appear to have corroded metal edges and hazy and/or dirty lenses which reduce light levels. It is recommended all lights be reviewed for cleaning or replacements if needed.	
		X		5	Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 th Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 th PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 th PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to schedule to be developed with Contractor.	
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 290,566 gallons.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
--------------------	----	---	---	---	---	----------------------

Collier County
 Site: Golden Gate MTSU
 09012040 - 2001 Tropicana

**Single Controller
 Measured Usage History Report**



Golden Gate M.S.T.U.
Fund 1621
January 21, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (743,200.00)	\$ -	\$ (639,798.66)	\$ (103,401.34)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (2,006,206.25)	\$ -	\$ -	\$ (2,006,206.25)
	ALL REVENUES				\$ (2,749,406.25)	\$ -	\$ (639,798.66)	\$ (2,109,607.59)
		McGee & Associates	Landscape Architect (FY-25)	4500234204		\$ 22,836.40	\$ 3,243.60	
		McGee & Associates	Landscape Architect (FY-24)	4500228494		\$ -	\$ 1,308.30	
3	ENG. FEES & OTHERS (631403)				\$ 34,758.25	\$ 22,836.40	\$ 4,551.90	\$ 7,369.95
4	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	Direct Pay	\$ 4,700.00	\$ 4,700.00	\$ -	\$ -
		A&M Property Maintenance		4500233652		\$ 35,000.00	\$ -	
5	LANDSCAPE INCIDENTALS (634990)				\$ 30,000.00	\$ 35,000.00	\$ -	\$ (5,000.00)
		A&M Property Maintenance		4500233652		\$ 69,900.00	\$ 45,100.00	
6	OTHER CONTRACTUAL (634999)				\$ 222,000.00	\$ 69,900.00	\$ 45,100.00	\$ 107,000.00
		Tree Scaping	Tree & Palm Maintenance Removal	10330478		\$ 5,000.00	\$ -	
		Tree Scaping	Tree & Palm Maintenance Pruning	4500234124		\$ 15,000.00	\$ -	
		Naples Electric Motor Works	Pump Station Services	4500234617		\$ 3,000.00	\$ -	
		Lykins Signtek & Development	Welcome Sign	4500232891		\$ 6,548.00	\$ -	
7	OTHER CONTRACTUAL (639990)				\$ 36,548.00	\$ 29,548.00	\$ -	\$ 7,000.00
8	ELECTRICITY (643100)	FPL	Electricity	4700005162	\$ 3,500.00	\$ 2,686.14	\$ 813.86	\$ 0.00
9	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 600.00	\$ 600.00	\$ -	\$ -
12	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps	10330453	\$ 10,000.00	\$ 4,524.25	\$ 475.75	\$ 5,000.00
13	MULCH(646318)	Southeast Spreading			\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
		Simmonds Electrical	Electrical Services	4500234109		\$ 5,000.00	\$ -	
14	LIGHTING MAINTENANCE(646451)				\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
15	LICENSE & PERMITS(649010)				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Premier Staffing	Transcription	4500234229		\$ 2,443.30	\$ 534.60	
		Naples Christmas Lighting DBA Sight I	Holiday Decorations	4500234277		\$ 2,975.00	\$ -	
16	OTHER MISCELLANEOUS (649990)				\$ 5,000.00	\$ 5,418.30	\$ 534.60	\$ (952.90)
17	OFFICE SUPPLIES (651110)				\$ 100.00	\$ -	\$ -	\$ 100.00
18	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 108.39	\$ 41.61	\$ 50.00
19	FERT HERB CHEM(652310)	Howard Fertilizer		4500234102	\$ 5,000.00	\$ 398.00	\$ 1,602.00	\$ 3,000.00
20	OTHER OPERATING (652990)				\$ 500.00	\$ -	\$ -	\$ 500.00
21	OPERATING EXPENSES				\$ 384,906.25	\$ 180,719.48	\$ 53,119.72	\$ 151,067.05
22	PTNE STAFF & DIVISION OVERHEAD (911011)				\$ 67,400.00	\$ -	\$ -	\$ 67,400.00
23	PROPERTY APPRAISER (930600)				\$ 5,400.00	\$ -	\$ 1,295.15	\$ 4,104.85
24	TAX COLLECTOR (930700)				\$ 14,500.00	\$ -	\$ 12,831.39	\$ 1,668.61
25	COUNTY OVERHEAD				\$ 87,300.00	\$ -	\$ 14,126.54	\$ 73,173.46
26	IMPROVEMENTS GENERAL (763100)				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
27	CAPITAL PROJECTS				\$ 2,277,200.00	\$ -	\$ -	\$ 2,277,200.00
27	ALL EXPENSES				\$ 2,749,406.25	\$ 180,719.48	\$ 67,246.26	\$ 2,501,440.51
28	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 180,719.48	\$ (572,552.40)	\$ 391,832.92

**Golden Gate M.S.T.U.
Fund 1621
January 21, 2025**

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%
1,351,201,209	FY 24 Final Taxable Value	11.2%
\$1,473,376,239	FY 25 Gross Taxable Value	
8.94%	Adjustment FY 24 to FY 25	
	FY 25 Gross MSTU Revenue	FY 24
Millage	0.5000	0.5000
Tax Dollars	\$736,688	\$675,601

+9.1% Average

0.5 mill cap
\$129,275

Total Available Balance	\$ 2,501,440.51
Plus Committed And Not Spent	\$ 180,719.48
Estimated Cash	\$ 2,682,159.99

Prepared 01.13.2025 ZS

Increase