

# **GOLDEN GATE BEAUTIFICATION M.S.T.U.**

**8300 Radio Road  
Naples, FL 34104**

**JUNE 18, 2024**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Advisory Committee** Patricia Spencer – Chair (10/06/2025)  
Paula Rogan – Vice Chair (10/06/2027)  
Florence “Dusty” Holmes (10/06/2025)  
Ron Jefferson (10/06/2026)  
- Committee Vacancy -

**Staff** Brian Wells – PTNE Director  
Dan Schumacher – Project Manager

**Contractors** Mike McGee – Landscape Architect (McGee & Assoc)  
Armando Yzaguirre – Grounds Maintenance (A&M Property Maint.)  
Wendy Warren – Transcription (Premier)

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF AGENDA**

**V. APPROVAL OF MINUTES – MAY 21, 2024**

**VII. LANDSCAPE ARCHITECT’S REPORTS – M<sup>C</sup>GEE & ASSOCIATES**

- A. Sunshine Boulevard**
- B. Coronado Parkway & Hunter Boulevard**
- C. Tropicana Boulevard**

**VIII. PROJECT MANAGER’S REPORT**

- A. Budget Report**
- B. Community Welcome Sign Renovation – Golden Gate Pkwy (west)**
- C. Summer Meeting Break**

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

**XI. PUBLIC COMMENTS**

**XII. ADJOURNMENT**

**NEXT MEETING:  
JULY 16, 2024 – 4:30 PM  
GOLDEN GATE COMMUNITY CENTER  
4701 GOLDEN GATE PARKWAY  
NAPLES, FL 34116**



# **GOLDEN GATE M.S.T.U. ADVISORY COMMITTEE**

**8300 Radio Road  
Naples, FL 34104**

**May 21, 2024**

## **MINUTES**

### **I. Call to Order**

The meeting was called to order at 4:30 P.M. by Chair Spencer. Attendance was called and a quorum of four was established.

### **II. Attendance**

<b>Advisory Committee</b>	Patricia Spencer – Chair Paula Rogan – Vice Chair Florence “Dusty” Holmes Ron Jefferson Oscar Marimon (Absent)
<b>Staff</b>	Brian Wells – PTNE Director (Excused) Dan Schumacher – Project Manager
<b>Landscape</b>	Mike McGee – Landscape Architect, McGee & Assoc. Robert MacGuffie – Grounds Maintenance, Mainscape
<b>Others</b>	Wendy Warren – Transcription, Premier

*Chair Spencer **motioned** to recommend the Board of County Commissioners rescind Oscar Marimon’s appointment to the Golden Gate Beautification M.S.T.U. Advisory Committee due to lack of attendance. Second by Ms. Holmes. Carried unanimously 4 – 0.*

### **III. Pledge of Allegiance**

The Pledge of Allegiance was recited.

### **IV. Approval of Agenda**

*Mr. Jefferson moved to approve the Agenda of the Golden Gate MSTU Advisory Committee as presented. Second by Chair Spencer. Carried unanimously 4 - 0.*

**V. Approval of Minutes – April 16, 2024**

*Mr. Jefferson moved to approve the minutes of the April 16, 2024, Golden Gate MSTU Advisory Committee meeting as presented. Second by Ms. Holmes. Carried unanimously 4 - 0.*

**VI. Landscape Maintenance Report – Mainscape Landscaping Company**

**Mr. MacGuffie** reported:

- Additional crews serviced the medians to resolve unaddressed maintenance issues.
- Bougainvillea were pruned and weeds removed.
- One final maintenance service will be performed prior to contract termination.
- Shrubs on the south end of Tropicana Boulevard will be pruned to conform to sight line of visibility standards.

**Mr. Schumacher** reported:

- Mainscape Landscaping Company’s multi-year contract for three years with two 1-year renewal options will not be renewed for the fifth year.
- The secondary contract awardee, A & M Property Maintenance, will perform grounds maintenance services for the fifth, and final, contract year..
- A meeting will be held with Mr. Yzaguirre of A & M to review maintenance requirements.

**VII. Landscape Architect’s Report – McGee & Associates**

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

**Mr. McGee** reported:

**A. Maintenance Reports – May 7, 2024**

1. Coronado Parkway & Hunter Boulevard
2. Sunshine Boulevard
3. Tropicana Boulevard

**Comments**

**Mr. McGee**

- Unresolved maintenance and replacement items identified in the report must be prioritized.
- Review all Bougainvillea shrubs for caterpillar activity.

**Coronado & Hunter**

- Prune Muhly grass into a cone shape.
- All Alexander Palms need seed stalks removed.
- Remove and replace Alexander Palm with broken head at address #5201.
- Recommend total renovation of fallen light pole area on Coronado Parkway, Median #14.

**Sunshine Boulevard**

- All medians are water stressed. Review irrigation to determine if the system is functioning properly.
- Prune Sand Cordgrass into a cone shape.
- Remove dead foliage from all Iris or Blueberry Flax lilies plants from base of plants.
- Review Duckbill tree staking system quarterly to determine if cables need adjustments.

**Tropicana Boulevard**

- Remove dead foliage from base of the white and yellow African Iris plants.

## MINUTES

- Water usage reading is high - system should be monitored.

### Mr. Schumacher reported:

- Tree Scaping of Naples will remove two dead trees on Tropicana Boulevard.
- Frequency of the irrigation cycle was increased on Sunshine Boulevard.
- Mainscape will perform a final irrigation inspection week ending May 25, 2024, and notify staff of any irregularities.
- The installation date for the light pole replacement on Coronado Parkway at the corner of Santa Barbara Boulevard will be requested from Florida Power & Light (FPL).
- [Simmonds Electrical will be directed to correct the alignment of the light pole on the south end of Tropicana Boulevard.](#)

## VIII. Project Manager's Report

### Mr. Schumacher reported:

#### A. Budget Report

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

Golden Gate MSTU Fund 1621 Budget for May 21, 2024, prepared May 13, 2024.

- Purchase Orders
  1. FPL - electricity.
  2. Mainscape Landscaping – grounds maintenance.
    - a. Incidentals – landscape plants, materials, and refurbishment.
    - b. Maintenance – regular landscape & irrigation maintenance.
  3. McGee & Associates – landscape architectural services.
  4. Naples Christmas Lighting – Holiday decorations.
  5. Naples Electric motor Works (NEMW) – pump station maintenance.
  6. Premier Staffing – transcription services.
  7. Simmonds Electrical – electrical maintenance and repairs.
  8. SiteOne Landscape Supply – irrigation parts & components.
  9. Southeast Spreading – mulch.
  10. Thomas Marine – Golden Gate Parkway bridge – MSTU railing upgrade.
  11. Tree Scaping of Naples – tree pruning.
- Budget Summary
  1. Line 1, Ad Valorem Tax Collections & Interest – Of the \$682,100 budgeted, \$677,446 has been collected and a balance of \$4,653 remains to collect.
  2. Line 2, Carry Forward – Unspent funds accumulated from previous fiscal years and retained within the MSTU, in the amount of \$1,713,176.
  3. Line 3, All Revenues – Of the \$2,395,276 budgeted, \$677,446 has been collected and a balance of \$4,663 remains to collect leaving an available balance of \$1,717,830 (the sum of lines 1 and 2).
  4. Line 20, Operating Expense – Of \$332,860 budgeted, \$12,096 is committed on MSTU-issued Purchase Orders and \$149,770 has been spent, leaving the remainder of \$60,993 available within budget for additional operating expenses as needed.

## MINUTES

5. Line 24, County Overhead – Of the \$84,000 budgeted, \$81,758 has been transferred, and a balance of \$2,241 remains to be assessed (PTNE Staff & support, Property Appraiser, & Tax Collector).
  6. Line 26, Capital Projects – Of the \$1,978,416 budgeted, \$22,115 has been transferred and a balance of \$1,956,300 remains to be assessed.
  7. Line 27, All Expenses – Of \$2,395,276 budgeted, \$122,096 is committed to existing Purchase Orders, and \$253,644 in total expenditures, leaving a remainder of \$2,019,536 available within the FY-24 budget.
- General
    - a. MSTU Tax Rate: 0.5000 Mills (0.05%) for beautification improvements and maintenance within the taxing district.
    - b. Funds not spent in 2024 (FY-24) will be carried forward into FY-25.
    - c. Tax millage and interest collected by the Golden Gate Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### **Mr. Schumacher** noted:

- The gross taxable property value increased 11.23% for FY-24, generating \$68,187 in tax revenue.
- Two Purchase Orders will be issued to A & M Property Maintenance for grounds and incidentals.
- A Purchase Order has been issued to Tree Scaping of Naples, Inc. for structural pruning of hardwood trees.
- The Capital Outlay Commitment and Expenditure recorded is for the upgraded *Sunshine Motif Infill Panel* for the Santa Barbara canal replacement bridge.
- The Office of Budget Management (OMB) will be consulted regarding the addition of a line item in the Capital Improvements category dedicated to funding expenses incurred for disaster/ catastrophic events, perhaps \$150K per roadway.
- Funds recorded in parenthesis in the Available column indicate expenditures exceeded the budget amount. Negative balances are covered by uncommitted funds reflected in total Operating Expenses.
- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- The millage rate, currently 0.5000, is reviewed annually.

### **B. Community Welcome Sign Renovation – Golden Gate Parkway (west)**

#### **Mr. Schumacher** reported:

- The “*Welcome to Golden Gate City Sign*” interior panel will utilize the same features of the existing sign.
- A County painting contractor evaluated the structural integrity of the sign to determine its condition..
- A cost proposal to repaint the sign, with embossed graphics and bird illustration has been requested from the contractor.
- A Request for Quote from the County library of six contractors will be solicited if necessary.

MINUTES

- The planned renovations will be submitted to the Committee for approval prior to placement of an order.

**IX. Old Business**

**Mr. Schumacher** reported the Golden Gate Parkway flagpole halyard counterweight gear was reattached, and a new flag will be installed prior to the Memorial Day weekend.

**Chair Spencer** noted the Civic Association will be installing flags in the gateway Friday, May 24<sup>th</sup> for the Memorial Day celebration and removing them May 28<sup>th</sup>. She requested the lawn be mowed prior to the installation.

**X. New Business**

Meeting Schedule

The Committee agreed to meet in June at which time they will determine a meeting schedule for July and August.

**XI. Public and Committee Comments**

None

**XII. Adjournment**

*There being no further business to come before the Committee, the meeting was adjourned by the Chair at 5:11 P.M.*

**GOLDEN GATE MSTU ADVISORY COMMITTEE**

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**Patricia Spencer, Chair**

The Minutes were approved by the Committee on \_\_\_\_\_, 2024 as presented \_\_\_\_ or as amended \_\_\_\_.

<https://www.collierptne.com/mtsu/goldengate-beautification-advisory-committee/>

**NEXT MEETING:**

**JUNE 18, 2024 – 4:30 PM**  
**GOLDEN GATE COMMUNITY CENTER**  
**4701 GOLDEN GATE PARKWAY**  
**NAPLES, FL 34116**

# McGee & Associates

Landscape Architecture

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** June 2024

**Location:** Sunshine Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant's Representative:** Michael A. McGee, rla, isa

**Consultant:** McGee & Associates

**Contractor's Representative:** Armando Yzaguirre

**Landscape Contractor:** A & M Property Management

**Observation Date:** 6/4/2024

**Report Date:** 6/4/2024

**Report No.:** 7 (FY-24)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations</b>					New Maintenance Contractor Starting	
		X	X		Many beds have a thin layer of mulch. Additional mulch to create three-inch coverage is recommended to help reduce weeds.	
		X	X		All Bougainvillea shrubs containing Torpedo grass weeds need to have a 50% reduction pruning and then treated to remove Torpedo grass weeds.	
		X	X		All locations of Sand cordgrass need to be pruned into cone shape due to amount of dead foliage.	
		X	X		All locations of Iris or Blueberry Flax lilies should have dead foliage removed from base of plants.	
		X	X		All Duckbill tree staking system must be reviewed every three months to determine if cables need to be loosened, rubber straps repositioned and make sure the rubber straps are not allowed to be grown over by tree bark in the tree branch joints.	
<b>Median #1</b>		X	X	2	North end: Oak tree sprouts need to be pruned away.	
		X	X	4	North End: The Blueberry flax lily bed has lost over 50% of the plants. It is recommended at this point to remove the remaining flax lilies and renovate the bed with a different plant. Install (52) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.	
		X	X	6	North end: Previous replacement Sabal palm has died and needs to be replaced. Match existing. This type of palm will require (2) bubblers and additional hand watering to survive its planting.	
		X	X	7	North end: (13) Juniper parsonii 3 gal. that need to be replanted as replacements.	
		X	X	7	Sand cordgrass bed: The bed has (6) plants are dead or missing and need to be replaced with 3 gal. size Sand cordgrass plants.	
		X	X	7	South end: (9) Juniper replacement plants have declined and/or dead due to sever water stress. Replant with 3 gal. Juniper parsonii.	
		X	X	7	Middle Bed: Yellow African iris plants (4) plant declined and/or dead. Replant with 1 gal. Yellow African iris.	
<b>Median #2</b>		X	X		South end bed: Junipers have weeds that need to be removed.	
		X			At address 2224: A previously planted Tabebuia tree in the turf area at some point was removed and not replaced. It is recommended to install a Floss Silk tree. (Ceiba Speciosa 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	
		X	X	7	At address 2160 & 2112: Bougainvillea shrubs are full of Torpedo weeds and they need to be treated for removal. If heavy cutback is required, then it is recommended in order to	

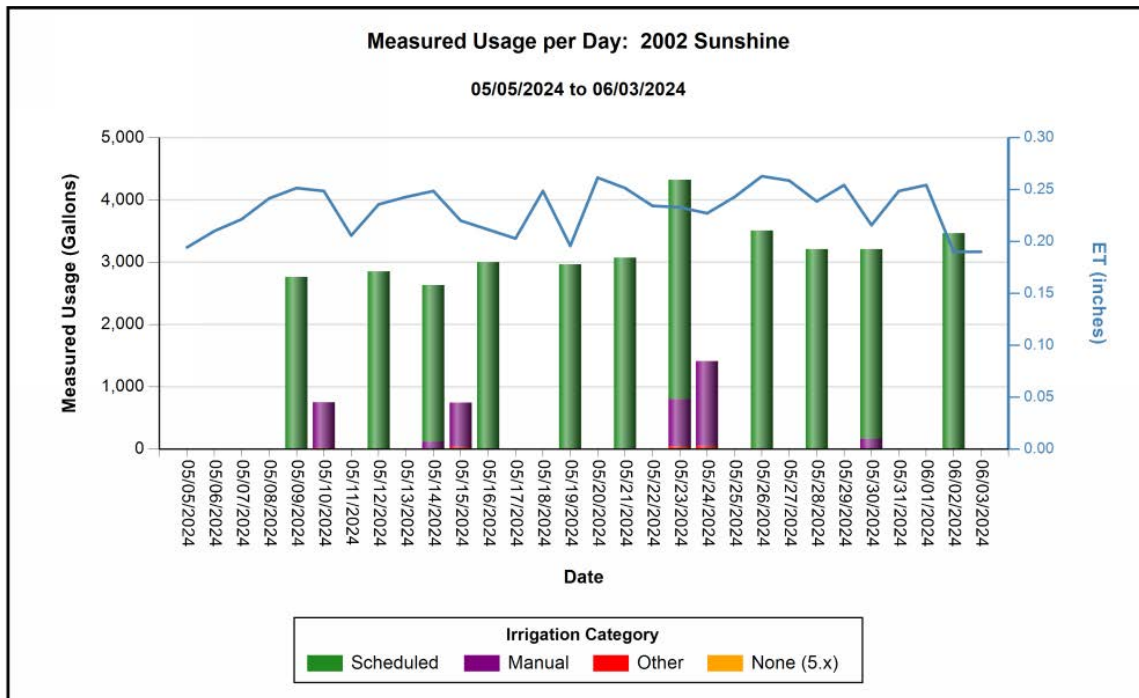
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					address weeds.	
		X	X	7	At address 2224-2236: Tabebuia tree cable support has been cut with what appears to be the pruning device.	
		X	X	7	South end: Area of previous auto damaged Juniper need to be renovated. Remove damaged or dead plants and install double row of (26) 3 gal. Juniper parsoni.	
		X	X	7	At address 2248: (10) renovation Yellow African Iris have declined and need to be replaced. Remove volunteer Blueberry Flax plants in Iris.	M&A 5/7/24: Remove volunteer Firangi Pangi tree in Iris bed.
		X	X	7	At address 2184: (1) Tabebuia lpe has been removed. It is recommended to replant with the same Tabebuia lpe tree. 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container.	M&A 3/7/23: The tree planted at this location was a Yellow/Silver Trumpet tree and not an lpe or Purple trumpet tree. Removal & replacement is recommended based upon trunk damage and the inability of this type of tree to become well rooted. In addition, the metal center support poles has not been removed after the installation of the Duckbill staking system. M&A 9/5/23: The tree has been blown over by the recent winds. The north duckbill anchor was installed about 12" not installed to its recommended 24" depth and as a result the tree pulled the anchor up.
		X	X	7	At address 2184: The Bougainvillea silhouettes are off color and are stunted in growth. Additional fertilization is highly recommended. Mulch should be pulled away from being in contact with the plant trunks.	M&A 2/8/23: (6) plants have declined and/or missing and need to be replaced. 3 gal. size. M&A 4/4/23: Plant count is now up to (10) plants and area is dry.
		X	X	7	At address 2160: (1) Tabebuia tree trunk has been girdled by staking straps. The girdling location has healed over but will remain a weak point for the main trunk. At this location an included bark branch union is present so reduce of this branch is recommended to reduce weight of the branch.	
		X	X	7	North End at 2052: Juniper parsoni have large amount of dead and brown foliage which appears to be result of insect (e.g. spider mites) or fungal disease. Contractor should review to treat issue and prune out dead foliage.	M&A 5/3/22: Contractor determined Juniper had a Blight disease and bed has been treated. Approx. 39-40 plants involved. M&A 12/6/22 (14) 3 gal. Juniper parsoni needed to finish replacements.
<b>Median #3 - Pump Station</b> Location- 5 hp, 6" well, VFD		X	X		At address 1976: Remove sand cordgrass adjacent to irrigation valve box and remove mulch from on top of another box.	
		X	X		At address 1944: Install (2) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	7	At address 1944: Bougainvillea shrubs full of Torpedo grass weeds.	
		X	X	7	At address 1945: South Trumpet tree Duckbill staking cable has been cut. It could be vandalism or be from the hedge trimmer because the cable extended into the adjacent Bougainvillea shrubs. Cable needs to be repaired or replaced.	M&A 3/5/24: The cut Duckbill cable was reconnected, but the adjusting turnbuckle was removed. The turnbuckles are the most important part of the Duckbill bracing systems.
<b>Median #4</b>		X	X		Remove Asparagus fern in Juniper on south end.	
		X	X	2	Junipers need to be selectively pruned to bring foliage to back of curb.	
<b>Median #5</b>		X	X	2	Junipers need to be selectively pruned to bring foliage to back of curb.	
		X	X	7	(20+/-) renovation Blueberry flax plants have declined and need to be replaced. Issue appears to irrigation coverage. Install (20) 1 gal. Blueberry flax.	M&A 6/4/24: Based upon additional plants dying it is recommended the remaining Bluebeery Flax lilies be removed and the area planted with Zamia. Install (25) 2 gal., Zamia pumila – Coontie on 3 ft. centers 3 ft. off tree trunks, back of curbs and turf edges.
<b>Median #6</b>		X	X		At address 1750 & 1760: Prune back existing Bougainvillea to a 24-inch diameter. Install	



LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					(8) Dwarf Bougainvillea 'Helen Johnson' 3 gal. size.	
		X	X	3	At address 1790: Remove weeds and dead stems and/or foliage in Juniper.	
		X	X	6	At address 1720: Water stress has caused the decline of (13-15 20) Iris plants that will need to be replaced with 3 gal. Yellow African iris plants.	M&A 6/4/24: Remove volunteer Blueberry Flax lilies.
		X	X	16	At address 1740: The Bougainvillea silhouettes are off color and are stunted in growth. Plants should be reviewed for irrigation coverage and additional fertilization. Mulch should be pulled away from being in contact with the plant trunks.	M&A 4/4/23: (26-30 37) Bougainvillea plants have declined and/or dead. Recommended to remove all and replant bed with 3 gal. Bougainvillea 'Silhouettes'
18th Place SW Median		X	X		Bougainvillea need pruning and trash removed.	
	X	X			Recommendation: Remove all surface vegetation (Bougainvillea shrubs) and lower grade 3-inches. Install (7) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
18th Ave. S.W. Median	X	X			Recommendation: Remove all surface vegetation and lower grade 3-inches. Install (8) 3 gal., Aechmea "Raspberry Bromeliad and mulch entire median with Rice Rock mulch to include filter cloth below Rice Rock mulch.	M&A 6/4/24: With rainy season approaching it is recommended preparations begin to renovate median as listed.
<b>QUARTERLY ADDRESSED</b>						
Accent/Street Lighting						
Lighting Electric Meters & Irrigation Controller Electric Source Locations					Lighting Electric Meter 2271 Sunshine Blvd., 1 SUN, Alley off 23 <sup>rd</sup> Ave. SW Lighting Electric Meter & Irrigation Controller Electric, 1995 Sunshine Blvd., 2 SUN, Alley off 20 <sup>th</sup> PL. SW Lighting Electric Meter 4642 18 <sup>th</sup> Pl. SW, 3 SUN, North R/W	
Fertilizations:			X		Refer to schedule.	
Irrigation:		X	X		Previous month water use total per WeatherTrak controller estimate is 37,894 gallons.	

Collier County  
Site: Golden Gate MTSU  
09013515 - 2002 Sunshine

Single Controller  
Measured Usage History Report



# *McGee & Associates*

Landscape Architecture

**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** June 2024

**Location:** Coronado Parkway & Hunter Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Consultant's Representative:** Michael A. McGee, rla, isa

**Landscape Contractor:** A & M Property Management

**Contractor's Representative:** Armando Yzaguirre

**Observation Date:** 6/4/2024

**Report Date:** 6/4/2024

**Report No.:** 7 (FY-24)

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LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<b>MONTHLY ADDRESSED</b>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>Coronado Pkwy. - All locations</b>		X	X		All Alexander palms need to be reviewed to make sure the bubblers are positioned 12-inches off edge of trunks and pinned to the ground with galvanized u-shaped pins.	
		X	X		All Alexander palms need to seed stalks removed.	
		X	X		All Muhly grass should be pruned into cone shape.	
		X	X		In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
		X	X		It is recommended that all Perennial peanut plantings and replacement areas that are to remain shall have an application of 0-0-22-22S-11mg fertilizer and Legume Soil inoculant at 10 oz. per 100 s.f.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X			Recommend reviewing all valve locations for green reflective markers that are missing.	
<b>Median #1- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #2- Pavers</b>		X			Pressure cleaning recommended	
<b>Median #3</b>		X	X	3	Review palm tree braces to make sure they are not deforming the trunks.	
		X	X	2	Middle area needs (37) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 5/7/24: Areas contains weeds.
<b>Median #4</b>		X	X		(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
		X	X	7	East median end needs (38) 1 gal. Perennial peanut "Golden Glory" replacements	
		X	X	7	West median end needs (30) 1 gal. Perennial peanut "Golden Glory" replacements	
		X	X	7	(1) Iris replacement was installed but it was the wrong type of Iris. This bed is Yellow African Iris and not Yellow Flag Iris	
<b>Median #5</b>		X	X	7	Median needs (35) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 5/7/24: Areas contains weeds.
<b>Median #6</b>		X	X		(4) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	

**Design \* Environmental Management \* Planning \* Arborist**

5079 Tamiami Trail East / P. O. Box 8052 Naples, Florida 34101

Phone (239) 417-0707 \* Fax (239) 417-0708

LC 098 \* FL 1023A

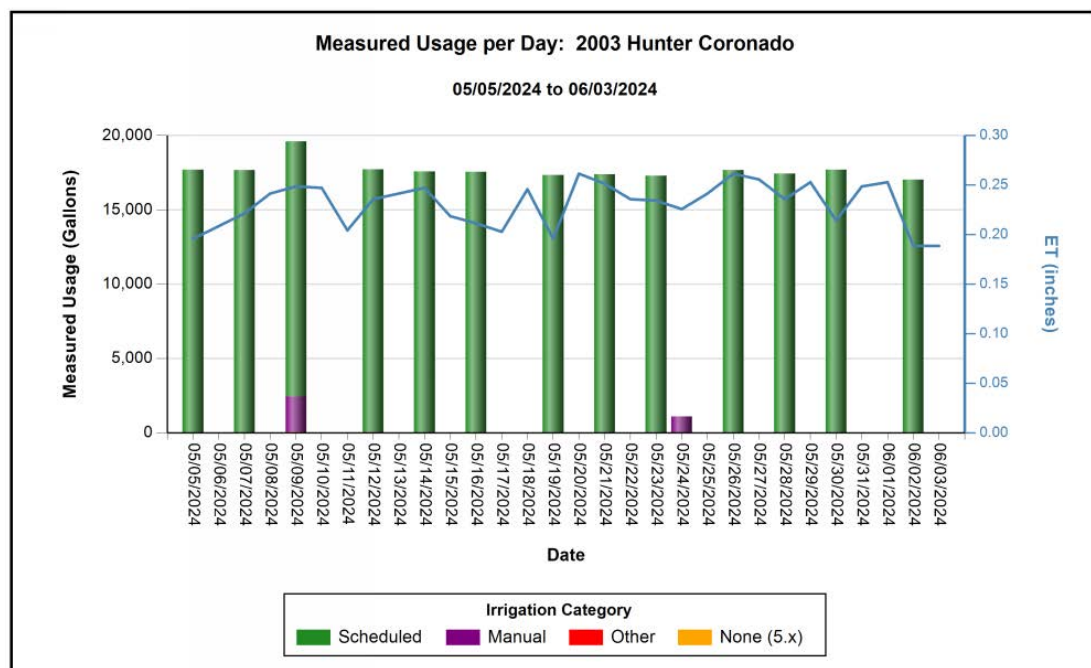
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X	7	(16) Yellow African Iris replacements are recommended, 3 gal. size plants.	M&A 5/7/24: Areas contains weeds.
Median #7		X			Remove and herbicide volunteer Strangler Fig vine in Sabal palm trunk.	
Median #8		X			Remove weeds.	
Median #9 - Pavers		X			Pressure cleaning recommended	
Median #10		X	X		At address 5301: Remove vines growing on palms.	
		X	X	2	At address 5327: Remove volunteer Canna plants in median.	
		X	X	3	Perennial peanut on east end in full of weeds.	
		X	X	6	At address 5327 & 5273: (4) Paurotis palm clumps need to be pruned for thinning and removal of dead or declining stems.	
		X	X	6	On the west end areas of Perennial Peanut have declined and are missing plants. Install (105) 1 gal. size 'Golden Glory' Perennial peanuts. Review irrigation coverage.	M&A 5/7/24: Area contains weeds.
		X	X	6	At address 5389 – 5401: Yellow African Iris bed, Review irrigation coverage issue, (20) plants are in decline or missing. Replant with 3 gal. size.	
Median #11 Bridge		X	X	6	East end: Needs (13) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 5/7/24: Area contains weeds.
Median #12		X		6	West end: Needs (13) 1 gal. Perennial peanut "Golden Glory" replacements	M&A 5/7/24: Area contains weeds.
Median #13		X	X	6	Median: Needs (45) 1 gal. Society garlic replacements	M&A 5/7/24: Area contains weeds.
Median #14		X	X	6	Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs and proper coverage. Adjust irrigation heads to proper heights to receive a 4-inch layer (10 c.y.+/-) of clean native topsoil. Replant median with a double staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	M&A 5/7/24: Area contains weeds.
Hunter Blvd. - All locations		X	X		All Muhly grass should be pruned into cone shape.	
		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	
		X	X		Median #7: In all African iris plantings between Alexander palms in narrow width medians the irrigation heads should be reviewed and replaced as follows: Install Rainbird model 1812 16" ht. pop-up spray bodies with 1800-EXT 6" ht. extension and a 15CST nozzle on top of a 12" Sch. 80 riser. Strap sprinkler head to 36" length epoxy coated #5 rebar with stainless steel adjustable banding. Install rebar 12" into ground. After sprinklers have been installed tip prune tops of Iris plants direct adjacent to sprinkler heads to ensure maximum spray pattern.	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
		X	X		Mulch needed for medians 1, 2, 3, 4, 5, 6 & eastern half of median 8.	
Median #1				7	The south end Alexander palm has been hit for the second or third time and it is recommended not to replace. Fill depression and plant (2) 3 gal. Juniper parsonii. Cap bubblers at the location.	
Median #2		X	X	7	Remove existing Big Rose crown of thorn and finish grade for a uniform profile. Replant Big Rose area as follows with six staggered rows of (92) Liriope 'Big Blue', 18" o.c. in 1	M&A 5/7/24: Area contains weeds.

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
Median #3		X	X	3	Perennial peanuts have declined except for the very end. Recommend raking up dead stems of perennial peanut. Between palms replant areas with two centerline staggered rows of (27) Liriope 'Big Blue', 18" o.c. in 1 gal. size, Triangular area at north end of palms install 4-5 staggered rows of (115) Liriope 'Big Blue', 18" o.c. in 1 gal. size. Total plant count (142). Re-mulch planning areas with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of palm trunks, light poles & shrubs, Outside of narrow median areas maintain 3-feet from back of curb.	M&A 5/7/24: Area contains weeds.
		X	X	7	Median needs action as follows: Remove volunteer Crape myrtle sprouts. South end: Needs (23) 1 gal. Perennial peanut "Golden Glory" replacements and (25) 3 gal. Bougainvillea Ms Alice shrubs. North end: needs (5) 3 gal. Bougainvillea Silhouette shrubs	
		X	X	7	First Alexander palm on south end: Palm is dead and needs to be removed. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
Median #4		X	X	6	South end Golden Glory perennial peanut area: Spray with herbicide to remove remaining peanut plants. Rake area to remove peanut stems and then replant with six eight staggered rows of (290 217) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 3-feet from back of curb & 3-feet off paver edges.	
Median #5 Pump station – Median #5, 7.5 hp, 8" well feeds Hunter & Coronado, Hydropoint Controller in median		X	X	5	South end: Recommend remaining perennial peanut be spray to remove and then plant median end with six staggered rows of (130) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 4-feet of tree trunk, saw palmetto & irrigation boxes, 3-feet from back of curb & 3-feet off paver edges.	
		X	X	7	Median north end: Needs (40) 1 gal. Perennial peanut "Golden Glory" replacements	
Median #6		X	X		At address 2101: Remove volunteer Oyster plants at valve boxes.	
		X	X	7	West end at address 2007: Needs (80) 1 gal. Society garlic replacements	
		X	X	7	Median: (8) Paurotis palm clumps need to be pruned for thinning and removal of declining stems.	
		X	X		At address 2018: (1) Jatropha tree is missing. Replant with 6 ft. overall ht. multi-stem plant.	
Median #7		X	X		(7) Irrigation heads in African iris plants need to be addressed as listed above under all locations.	
		X	X	6	Median: Needs (4) Yellow African iris 3 gal. replacements	
Median #8		X	X	2	At address 5201: Second Alexander palm from east end has broken head and needs replacement. Excavate palm and replant with (1) 10 ft. clear trunk Alexander palm.	
		X	X	3	At address 5290 & 5300: Paurotis palm clumps need dead fronds and stalks removed, as well as thinning. Review for disease and treat if needed.	
		X	X	7	West end: Remove dead foliage from within Blueberry flax plants.	
		X	X	7	At address 4201-5241: Needs (175) 1 gal. Perennial peanut "Golden Glory" replacements	
		X	X	7	At address 5412-5433: Remove remaining Blueberry flax and replant area with two double staggered rows of (139) Liriope 'Big Blue', 18" o.c. in 1 gal. size, New plantings are to	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	
		X	X	7	At address 5412-5340: Replant missing Blueberry Flax lilies, (40) 3 gal. size plants. Review irrigation coverage before planting.	
		X	X	7	At address 5360-5390: Needs (12) Yellow African iris 3 gal. replacements.	
Median #9		X	X	7	Median: Needs (30) Yellow African Iris 3 gal. replacements. Review irrigation coverage before replanting.	
Median #10		X	X	7	Apply Legume Soil Inoculant product as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	M&A 5/7/24: Area contains weeds.
Median #11		X	X	7	Median: Needs (85) Society garlic plants 1 gal. replacements	
Median #12		X	X	7	Median: Repair 12 L.F. of paver border, remove & replace soldier course edge to include compacted base and mortar edging. Base shall extend 12-inches beyond current edge of pavers. Remove all remaining Blueberry flax lilies and mulch. Review irrigation for repairs and proper coverage. Replant median with a double staggered rows of (87) Liriope 'Big Blue', 18" o.c. in 1 gal. size and re-mulch median with a 3-inch layer of mulch. New plantings are to have offsets as follows: 3-feet of palm trunks, 2-feet from back of curb & 3-feet off paver edges.	M&A 5/7/24: Area contains weeds.
					<b>QUARTERLY ADDRESSED</b>	
Fertilization:		X	X		All locations with perennial peanut planting shall have a Legume Soil Inoculant product applied as soon as possible, as well as an application of 0-0-22-22S-11mg fertilizer.	.
		X	X		Refer to FY23-24 recommended schedule.	
General Irrigation:					Previous month water use total per WeatherTrak controller estimate 230,715 gallons.	

Collier County  
Site: Golden Gate MTSU  
09105378 - 2003 Hunter Coronado

Single Controller  
Measured Usage History Report



**Project:** GOLDEN GATE BEAUTIFICATION, M.S.T.U.

**Landscape Architect Report:** June 2024

**Location:** Tropicana Blvd.

**Project Manager:** Dan Schumacher, Collier County Public Services Department, Public Transportation & Neighborhood Enhancements Division

**Consultant:** McGee & Associates

**Consultant's Representative:** Michael A. McGee, rla, isa

**Landscape Contractor:** A & M Property Management


**Contractor's Representative:** Armando Yzaguirre

**Observation Date:** 6/4/2024

**Report Date:** 6/4/2024

**Report No.:** 7 (FY-24)

**AC** - Indicates major items recommended to be discussed by Advisory Committee **S** - Indicates items recommended to be addressed by staff, **C** - Indicates items recommended to be addressed by Contractor.

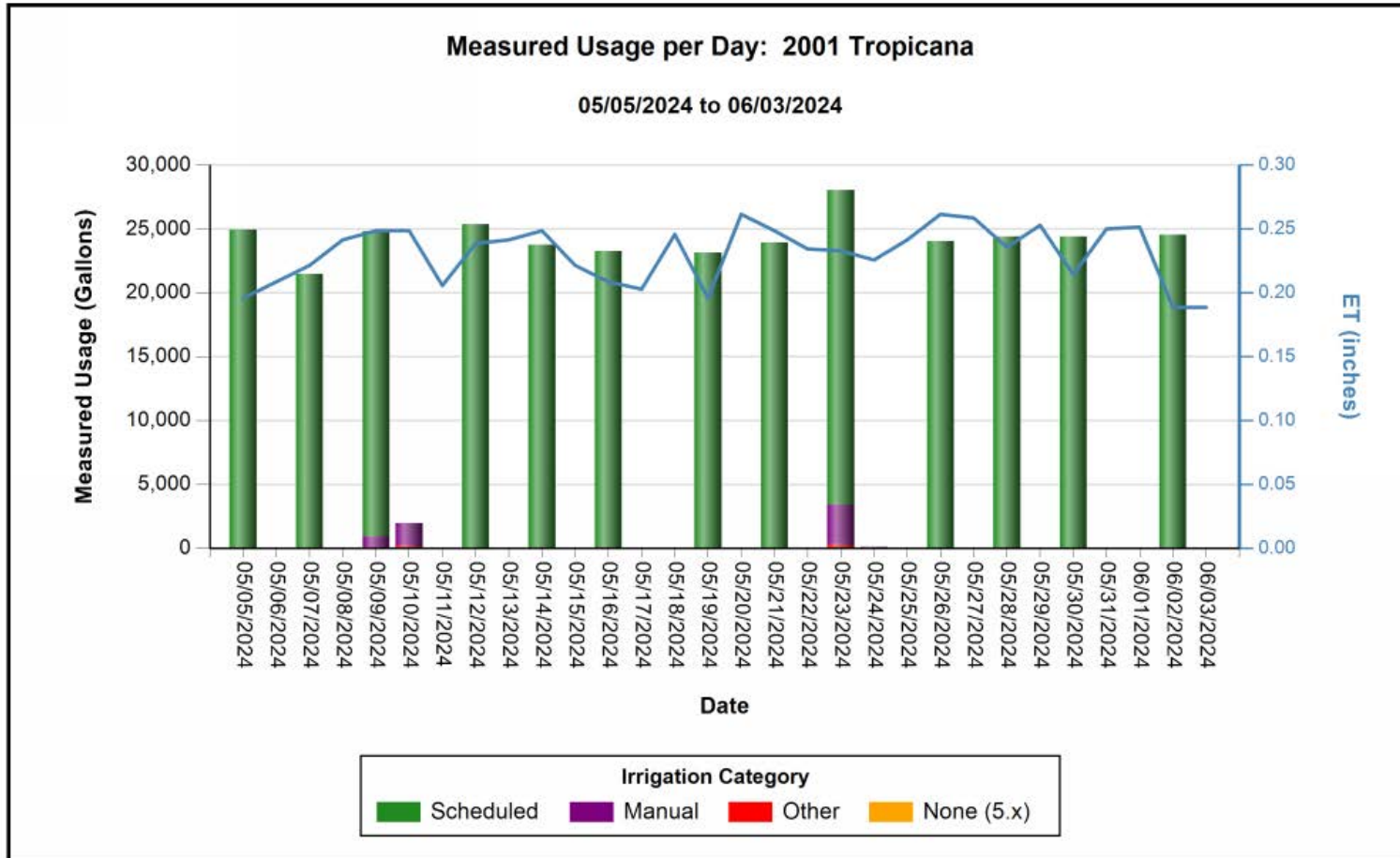
LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
					<u>MONTHLY ADDRESSED</u>	<b>Yellow</b> - Items recommended to be addressed as soon as possible or renovation recommendations generally based upon vehicular or storm damage.
<b>All locations:</b>	X				New Maintenance Contractor Starting	
		X			Many beds have a thin layer of mulch. Additional mulch to create three-inch coverage is recommended to help reduce weeds.	
		X	X	3	All yellow and white African Iris plants should have the dead foliage removed from the base of the plants,	
	X	X			Recommended all paver areas be pressure washed and treated with "Wet & Forget" mold treatment spray.	
<b>Median #1</b>		X	X		At address 3168: Poison ivy vine needs to be treated with contact herbicide.	
		X	X		At address 3168: Irrigation head leaning into curbing. Reset and lowering recommended.	
	X	X		5	Recommend renovation of Dwarf Jasmine plantings based upon poor performance at this location. Remove all surface vegetation and debris except for existing Bromeliads and replant area with (275) 1 gal. Liriope 'Big Blue'.	
<b>Median #2</b>		X	X	6	The existing quick coupler valve box is broken and deformed and needs to have the top box and lid removed and new ones installed.	
<b>Pedestrian shelter at 31<sup>st</sup> Ave. SW</b>		X			Trash Receptacle and lid are heavily damaged, and replacement is recommended. I believe the replacement receptacle would be a Wausau Tile TF1030, 44gal., E22 Sand Exposed Aggregate with forest green plastic push door top, with or without the custom inkjet logo insert. How the color of the lid got brown I do not know the, because the Golden Gate "Community's Roadway Beautification Master Plan" reads the lids are to be Forest Green. The pedestrian shelter is dark green. Also is a photo of the original artwork that was to be the custom inkjet logo insert. I am not sure what was there, but it is gone.	
<b>Median #3 Bridge</b>		X	X	3	South end: Continue to remove Blueberry Flax lily as they sprout up.	
		X	X	7	South end: (5-8) Yellow African Iris in decline or missing. Replant with 3 gal. size.	
		X	X	7	North end: Remove Blueberry Flax volunteers.	M&A 9/6/22: (3) Yellow African Iris in decline or missing. Replant with 3 gal. size. M&A 3/7/23 the number of replacements has increased to a total of (9 12).
<b>Median #4</b>		X	X		At address 3048: Remove weeds and vines in Juniper plants.	
		X	X		At address 3044: Irrigation head is leaning. Recommend remove and install Rainbird 1812 16" ht. pop-up spray head set flush with grade.	
		X	X		At address 2860: Install (2) White African Iris 3 gal. size	
		X	X		At address 2672: Install (3) White African Iris 3 gal. size	
		X	X		At address 2896: Remove suckers and Canna at base of Holly trees.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
		X	X		At address 2896: Install (1) White African Iris 3 gal. size	
		X	X	7	At address 2881: (1) Pink Tabebuia tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	M&A 5/7/24: Structural pruning to address multiple main trunk branching and/or weak branch joints did not get completed. M&A 6/4/24: Yellow tape has been wrapped around branches that are recommended to be removed.
		X	X	7	At address 2860: (1) Purple Tabebuia "Ipe" tree needs structural and corrective pruning for cross branching, parallel branching, sprout reduction, damaged wood, and thinning.	M&A 5/7/24: Structural pruning to remove cross branching or address weak branch joints by removal or reduction did not get completed. M&A 6/4/24: Yellow tape has been wrapped around branches that are recommended to be removed.
		X	X	7	At address 2930: Recommend removing two Crape myrtles and replace with (2) Crape Myrtle 'Natchez', White, 30 gal., 2" cal., 8'-10' ht., 5'-6' spr., Multi-stem (4 min.). Will require (1) bubbler location with (2) adjustable flood bubblers per tree.	
Pedestrian Shelter- 28 <sup>th</sup> Ave. SW		X			No major issue observed.	
Median #5		X	X	6	At address 2672: Holly tree has totally defoliated, and main trunk bark is cracking. Decline would contribute to mature age of 16+/- years and past site conditions. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	7	At address 2600: Holly tree has totally defoliated, root system is rotting, main trunk has severe rot due to previous pruning wounds not compartmentalizing and healing over. Recommendation is to schedule removal by excavation and replant with Ilex x attenuate – East Palatka Holly 10' Ht., 3' spr., 3.5" cal. in 65 gal. container	
		X	X	7	At address 2654: (3) White African Iris missing, replant with 3 gal. size.	
		X	X	7	At address 2578: (3) White African Iris in decline, replant with 3 gal. size.	
		X	X	7	At address 2520: Remove volunteer Crape myrtles growing in Bougainvillea bed.	M&A 11/7/22: it is recommended due to the amount of shade over this planting location that the existing Bougainvillea and Crape myrtle sprouts be removed, and the area planted with Bromeliads. (45) Neoregelia carolinae 'Tricolor', 6" pots, 24" o.c.+/-, first row 4' off back of curb. M&A 9/5/23: It appears carpe myrtle sprouts have been treated with herbicide.
		X		2	At address 2600: Recommend Oak, 18" caliper, 50% damaged in main trunk from broken off large branch be monitored yearly.	M&A 6/6/23: This Oak is adjacent to the declined Holly tree at address 2701 that is being recommended for removal and replacement. It is recommended that this Oak tree be coordinated for removal by excavation and replace with Quercus virginiana 'Cathedral' 11'-13' ht., 3.5 cal., 5' spr. 36" dia. root ball or 65 gal. container.
Median #6 (Pavers only)		X	X		Remove weed at base of Light pole #1 and spray weeds in paver joints.	
<b>QUARTERLY ADDRESSED</b>						
Accent/Street Lighting		X			Median #1 south light pole fixture has been turned out of alignment with the median.	
Lighting Disconnect & Sensor Locations					East R/W between 13th Ave. & PL. Lighting Disconnect & Sensor West Alley off 28 <sup>th</sup> Ave. SW Lighting Disconnect & Sensor West R/W in Alley between G.G. Pkwy. & 26 <sup>th</sup> PL. SW, Lighting Disconnect & Sensor West R/W at corner of 30 <sup>th</sup> PL. SW & Tropicana Lighting Disconnect & Sensor	
Fertilizations:		X	X		Refer to schedule to be developed with Contractor.	

LOCATION/WORK AREA	AC	S	C	R	MAINTENANCE SERVICES OBSERVATIONS & RECOMMENDATIONS	RESPONSE or COMMENTS
Irrigation:		X			Previous month water use total per WeatherTrak controller estimate 318,119 gallons.	

Collier County  
 Site: Golden Gate MTSU  
 09012040 - 2001 Tropicana

**Single Controller  
 Measured Usage History Report**





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**Golden Gate M.S.T.U.**  
**Fund 1621**  
**June 18, 2024**

FY-24	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST	MSTU Revenues		\$ (682,100.00)	\$ -	\$ (681,411.35)	\$ (688.65)
2	CARRY FORWARD	Unexpended Prior Year Funds		\$ (1,713,176.44)	\$ -	\$ -	\$ (1,713,176.44)
<b>3</b>	<b>ALL REVENUES</b>			<b>\$ (2,395,276.44)</b>	<b>\$ -</b>	<b>\$ (681,411.35)</b>	<b>\$ (1,713,865.09)</b>
	McGee & Associates	Landscape Architect (FY-24)	4500228494		\$ 14,631.80	\$ 10,983.20	
4	ENG. FEES & OTHERS (631403)			\$ 39,062.00	\$ 14,631.80	\$ 10,983.20	\$ 13,447.00
5	INDIRECT COST REIMBURSE (634970)	Collier County	Indirect Cost	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -
		A&M Property Maintenance	4500231470		\$ 25,000.00		
		Mainscape	Landscape Incidentals	4500226952		\$ 28,650.00	\$ 1,350.00
6	LANDSCAPE INCIDENTALS (634990)			\$ 30,000.00	\$ 53,650.00	\$ 1,350.00	\$ (25,000.00)
		Mainscape	Grounds Maintenance	4500226952		\$ 43,046.84	\$ 76,953.16
		A&M Property Maintenance	4500231470		\$ 25,000.00		
7	OTHER CONTRACTUAL (634999)			\$ 174,200.00	\$ 68,046.84	\$ 76,953.16	\$ 29,200.00
		Tree Scaping FY24	4500231546		\$ 2,500.00	\$ 500.00	
		Tree Scaping (FY-23)	4500231546		\$ -	\$ 8,898.00	
		Tree Scaping (FY-24)	4500230376		\$ -	\$ 27,017.50	
		NEMW	Pump Station Maintenance	4500228807		\$ -	\$ 1,275.00
8	OTHER CONTRACTUAL (639990)			\$ 38,898.30	\$ 2,500.00	\$ 37,690.50	\$ (1,292.20)
9	ELECTRICITY (643100)	FPL	Electricity	4700004885	\$ 3,500.00	\$ 2,257.44	\$ 2,241.56
10	INSURANCE GENERAL(645100)	Collier County	Insurance	Direct Pay	\$ 500.00	\$ 125.00	\$ 375.00
11	SPRINKLER SYSTEM(646311)	SiteOne	Irrigation Parts & Pumps	4500227230	\$ 5,000.00	\$ 4,226.78	\$ 3,173.22
12	MULCH(646318)	Southeast Spreading	County Brown	4500229086	\$ 15,000.00	\$ -	\$ 19,425.00
		Simmonds Electrical	Electrical Services	4500227227	\$ 10,000.00	\$ 5,000.00	\$ -
13	LIGHTING MAINTENANCE(646451)			\$ 10,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
14	LICENSE & PERMITS(649010)			\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		P-card	Bee Hive Removal	n/a		\$ -	\$ 350.00
		Premier Staffing	Transcription	4500227901		\$ 2,146.30	\$ 831.60
		Naples Christmas Tree Lighting	Holiday Decorations	4500228355		\$ -	\$ 2,850.00
15	OTHER MISCELLANEOUS (649990)			\$ 3,000.00	\$ 2,146.30	\$ 4,031.60	\$ (3,177.90)
16	OFFICE SUPPLIES (651110)			\$ 100.00	\$ -	\$ -	\$ 100.00
17	COPYING CHARGES(651210)	J.M. Todd	Copier CPC	4500227403	\$ 200.00	\$ 68.63	\$ 81.37
18	FERT HERB CHEM(652310)			\$ 5,000.00	\$ -	\$ 947.40	\$ 4,052.60
19	OTHER OPERATING (652990)			\$ 500.00	\$ -	\$ -	\$ 500.00
<b>20</b>	<b>OPERATING EXPENSES</b>			<b>\$ 332,860.30</b>	<b>\$ 152,652.79</b>	<b>\$ 163,152.01</b>	<b>\$ 17,055.50</b>
21	PTNE STAFF & DIVISION OVERHEAD (911011)			\$ 65,000.00	\$ -	\$ 65,000.00	\$ -
22	PROPERTY APPRAISER (930600)			\$ 5,300.00	\$ -	\$ 3,725.25	\$ 1,574.75
23	TAX COLLECTOR (930700)			\$ 13,700.00	\$ -	\$ 13,032.94	\$ 667.06
<b>24</b>	<b>COUNTY OVERHEAD</b>			<b>\$ 84,000.00</b>	<b>\$ -</b>	<b>\$ 81,758.19</b>	<b>\$ 2,241.81</b>
25	IMPROVEMENTS GENERAL (763100)	Thomas Marine (CO1)	Pkwy Bridge - MSTU Railing Upgrade	4500215903	\$ 1,978,416.14	\$ -	\$ 22,115.38
<b>26</b>	<b>CAPITAL PROJECTS</b>			<b>\$ 1,978,416.14</b>	<b>\$ -</b>	<b>\$ 22,115.38</b>	<b>\$ 1,956,300.76</b>
<b>27</b>	<b>ALL EXPENSES</b>			<b>\$ 2,395,276.44</b>	<b>\$ 152,652.79</b>	<b>\$ 267,025.58</b>	<b>\$ 1,975,598.07</b>
<b>28</b>	<b>FY-24 BUDGET GRAND TOTAL</b>		= ALL REVENUES - ALL EXPENSES	<b>\$ -</b>	<b>\$ 152,652.79</b>	<b>\$ (414,385.77)</b>	<b>\$ 261,732.98</b>

**Golden Gate M.S.T.U.  
Fund 1621  
June 18, 2024**

516,253,177	FY 13 Final Taxable Value	7.8%
533,888,677	FY 14 Final Taxable Value	3.4%
575,541,732	FY 15 Final Taxable Value	7.8%
611,031,317	FY 16 Final Taxable Value	6.2%
673,743,701	FY 17 Final Taxable Value	10.3%
749,340,700	FY 18 Final Taxable Value	11.2%
813,136,298	FY 19 Final Taxable Value	8.5%
885,583,987	FY 20 Final Taxable Value	8.9%
987,248,891	FY 21 Final Taxable Value	11.5%
1,067,233,321	FY 22 Final Taxable Value	8.1%
1,214,827,173	FY 23 Final Taxable Value	13.8%
<b>\$1,351,201,209</b>	<b>FY 24 Gross Taxable Value</b>	
<b>11.23%</b>	<b>Adjustment FY 23 to FY 24</b>	
	<b>FY 24 Gross MSTU Revenue</b>	<b>FY 23</b>
<b>Millage</b>	<b>0.5000</b>	<b>0.5000</b>
<b>Tax Dollars</b>	<b>\$675,601</b>	<b>\$607,414</b>

+8.9% Average

0.5 mill cap  
\$68,187

<b>Total Available Balance</b>	<b>\$ 1,975,598.07</b>
<b>Plus Committed And Not Spent</b>	<b>\$ 152,652.79</b>

<b>Estimated Cash</b>	<b>\$ 2,128,250.86</b>
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Prepared 06.11.2024 ZS

Increase