

# **GOLF ESTATES BEAUTIFICATION MSTU**

ADVISORY COMMITTEE 8300 Radio Road Naples, FL 34104

# AGENDA JANUARY 16<sup>th</sup>, 2025

# I. CALL TO ORDER

II. ATTENDANCE -Vacant - Chair Kathleen Dammert - Vice Chair (10/1/26) Linda Rae Jorgensen (10/1/25) Lisa McGarity (10/1/25) -Vacant -

Brian Wells – Director, PTNE Division Dan Schumacher – Project Manager Rosio Garcia – Operations Coordinator Michael McGee – McGee & Associates Armando Yzaguirre – A&M Property Maint. Wendy Warren – Premier Staffing

- III. APPROVAL OF AGENDA
- IV. APPROVAL OF MINUTES SEPTEMBER 19<sup>TH</sup>, 2024, OCTOBER 17<sup>TH</sup>, 2024
- V. CHAIR'S REPORT
- VI. CONTRACTOR REPORTS

   A. LANDSCAPE ARCHITECT'S REPORT M<sup>c</sup>Gee & Associates (M&A)
   B. Landscape Maintenance A&M Property Maintenance (A&M)
- VII. PROJECT MANAGER'S REPORT DAN SCHUMACHER
  - A. BUDGET REPORT
  - **B.** LIGHTING INSPECTION REPORT
  - C. Radar Speed Report
  - **D.** Application(s) to the Advisory Committee
    - 1. Michael Mann
    - 2. Dimitra Arneson
- VIII. ONGOING BUSINESS
  - A. Traffic Signage Transfer from Lely Civic Assn to the MSTU
  - **B.** Pebble Beach Light Pole #2 Completed
- IX. New Business

A. Projects

- X. COMMITTEE MEMBER COMMENTS
- XI. PUBLIC COMMENT
- XII. ADJOURNMENT

#### **NEXT MEETING:**

FEBRUARY 20<sup>TH</sup>, 2025 AT 2:00 PM South Regional Library 8065 Lely Cultural Pkwy Naples, FL 34113, (239) 252-754



# **GOLF ESTATES BEAUTIFICATION MSTU**

ADVISORY COMMITTEE 8300 Radio Road

Naples, FL 34104

# <u>Minutes</u> September 19, 2024

# I. Call to Order

The meeting was called to order at 2:01 P.M. and a quorum of four was present.

# II. Attendance

Committee Members: Open Seat, Chair; Kathleen Dammert, Vice Chair; Anita Ashton,
Linda Jorgensen, Kathleen Slebodnik
County Staff: Brian Wells, Director, PTNE Division (Excused); Dan Schumacher, Project Manager,
PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division
Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M
Property Maintenance; Wendy Warren, Premier Staffing
Others: Laura Mann, Resident; Lisa McGarity, Resident; Pat McCabe (ZOOM)

# III. Approval of Agenda

Vice Chair Dammert moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee. Second by Ms. Ashton. Carried unanimously 4 - 0.

# IV. Approval of Minutes – July 18, 2024

Vice Chair Dammert moved to approve the minutes of the July 18, 2024, Lely Golf Estates Beautification MSTU Advisory Committee meeting. Second by Ms. Jorgensen. Carried unanimously 4 - 0.

# V. Chairman's Report (in lieu of the vacancy)

# Mr. Schumacher reported:

# A. Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are installed on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Traffic Logix Radar Sign 1

- The sign ceased to function in July 2024.
- A time and materials quote to repair and reprogram the sign has been requested from a former Traffic Operations employee with knowledge of the system.
- Replacement will be considered if necessary.
- A Purchase Order will be issued in October for service and management of the signs.

Daily vehicle report statistics from August 11, 2024, to September 12, 2024:

- Radar 2 (255 Saint Andrews Blvd) recorded 52,077 vehicles for an average of 1,680 per day. The maximum speed was between sixty-six and seventy (66 -70) mph.
- Discussions ensued regarding speeding in the community.

## VI. Contractor Reports

### A. Landscape Architect's Report – McGee & Associates (M&A)

Mr. McGee summarized the July observation report.

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

#### Maintenance Areas

- 1. St. Andrews Blvd.
- 2. Forest Hills Blvd. & Cart Crossing
- 3. Valley Stream Circle
- 4. Pebble Beach Blvd. & Cart Crossing
- 5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
- 6. Baltusrol Drive & Cart Crossing
- 7. Doral Circle
- 8. Rattlesnake Hammock Rd.

#### **Comments**

Mr. McGee reported:

All locations

• Palm tree pruning is recommended to remove fronds and seed stalks.

- St. Andrews Blvd. & US 41
  - Remove and replace the third large Royal Palm within the shopping center plantings damaged by lightning.

St. Andrews Blvd.

• Median #1: Remove the two Foxtail Palms with Ganoderma fungus.

Forest Hills Boulevard

• Median #12: Remove Ilex tree and replace with Queen's Crape Myrtle.

Doral Circle

• Consider corrective pruning for Tabebuia tree due to lack of availability of a Golden Trumpet replacement tree.

#### Mr. Schumacher reported:

• A Request for Quote (RFQ) has been issued to Tree Scaping of Naples to remove six trees and two stumps.

#### Winter Annual Plantings

St Andrews Median #1 and Doral Circle Median #23

Mr. McGee presented the four planting schemes for the winter season and recommended the ground be prepared one week in advance of planting.

- Scheme B modified, consisting of Patriot Berry Parfait and Savannah Pink Geraniums surrounded by Salvia on the inner border and an outer border of white Alyssum will be planted in both locations.
- Geraniums and Salvia will be one gallon pot size.
- The flowers are planned to be installed by November 9, 2024.
- Mr. McGee will provide plant quantities and A&M an estimated cost to Mr. Schumacher.
- Solarization of the annual planting areas for St. Andrews Blvd. and Doral Circle to reduce weeds, insects and/or disease will be complete in two weeks prior to installation of the winter plantings.

#### MINUTES

Ms. Ashton motioned to approve McGee & Associates Fall and Winter Concept Plan Scheme B modified, with Patriot Berry Parfait and Savannah Pink Geraniums, Salvia and white Alyssum, for Median #1 on Saint Andrews Boulevard and Median #23 on Doral Circle. Second by Vice Chair Dammert. Carried unanimously 4 – 0.

#### B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

## Mr. Yzaguirre reported:

- Community landscaping is in good condition.
- Plants damaged by a vehicle run over on St, Andrews Blvd. were removed.
- Irrigation is functioning as intended.

#### Mulch Comments

- Mulch applications in mid-Fall and mid-Spring are preferable.
- Ms. Mann requested Perennial Peanut be planted on Pebble Beach Blvd. in the Baltusrol sign area in lieu of mulch.

#### VII. Project Manager's Report – Dan Schumacher Mr. Schumacher reported:

# A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

#### Lely Golf Estates MSTU Fund 1620 Budget for September 19, 2024, prepared September 11, 2024.

- Purchase Orders
  - 1. A & M Property Maintenance (A&M)
    - Incidentals are for landscape refurbishment and miscellaneous.
    - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
  - 2. Collier County PUD Water
  - 3. FPL Electricity
  - 4. McGee & Associates Landscape Architecture
  - 5. Premier Staffing Transcription Services
  - 6. Sight N Sound, dba Naples Christmas Lighting Holiday Decorations
  - 7. Simmonds Electrical Electrical Maintenance and LED Fixtures
  - 8. SiteOne Landscape Supply Irrigation Parts & Pumps
  - 9. Superb Landscape Services (SLS)
    - Incidentals are for landscape refurbishment and miscellaneous.
    - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
- Budget Summary
  - a. Line 1, Revenue Millage Collected and Interest budgeted at \$410,600.
  - b. Line 2, Carry Forward Unexpended Prior Year (2023) Funds \$410,034.
  - c. Line 3, Revenue Total \$820,634.
  - d. Line 22, Operating Expense Of the \$315,834 budgeted, \$82,313 is committed to existing Purchase Orders and \$189,502 is expended, leaving the remainder of \$44,018 available within budget for additional operating expenses as needed.
  - e. Line 26, County Overhead Of the \$76,800 budgeted, \$75,906 has been transferred and a balance of \$894 remains for transfer.
     (PTNE Staff & Overhead Property Appraiser & Tax Collector)
    - (PTNE Staff & Overhead, Property Appraiser, & Tax Collector)
  - f. Line 28, Capital Projects A balance of \$278,000 remains for improvement projects.

#### MINUTES

- g. Line 30, Capital Reserves \$150,000 is reserved for catastrophic events.
- h. Line 31, All Expenses Of \$820,634 budgeted, \$82,313 is committed in existing Purchase Orders, \$265,408 has been expended, leaving the remainder of \$472,911 available for MSTU expenditures.
- General
  - a. MSTU Tax Rate: 2.00 Mills (0.2%) for beautification improvements and maintenance within the taxing district.
  - b. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### Mr. Schumacher noted:

- Quotes have been solicited for Holiday Lighting.
- Final invoices for Superb Landscaping have been processed. SLS Purchase Orders will be closed by the end of FY-24.
- Light pole replacement cost for Pebble Beach Circle and the Doral Sign renovation project will be debited from Capital Projects.
- The Ad Valorem taxable value increased 12.98% fiscal year 2024 over 2023, generating additional revenue of \$46,825.

### FY-25 Budget Process

- The FY-25 budget is effective October 1, 2024.
- The *Asset Management Plan* report to estimate life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance was updated during the planning process.
- The millage of 2.00 per \$1,000 of Ad Valorem taxable value is reviewed annually in March or April.

#### Doral Circle Expenditures

# Mr. Schumacher reported:

- \$7,604.00 was expended on the Doral Circle entrance median refurbishment in 2024.
- A summary recap of the expenditures will be emailed to Ms. McCabe.

# **B.** Lighting Inspection Report and Light Pole Replacements

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

# Mr. Schumacher reported:

- The September 6, 2024, report indicated a new light outage for the entry sign at Doral Circle.
- Light pole #19 on Pebble Beach Blvd. has been repaired.
- All lamp poles are now fitted with Lumec-brand LED replacements.
- Three (3) replacement lamps remain in inventory.

#### Sign Light Fixtures

- A total of fourteen (14) LED light fixtures are required to replace existing sign lights, five (5) for each of the two monuments at St. Andrews Blvd. and two (2) for each side of the two-sided sign at Doral Circle.
- A quote will be solicited from Simmonds Electrical to provide both equipment and installation for the four (4) units at the Doral sign.

#### **Applications to the Advisory Committee**

**Mr. Schumacher** reported applications were received from Pamela A. Gittings and Lisa Rice McGarity for the seat available on the Lely Golf Estates Beautification MSTU Advisory Committee.

Ms. Gittings was not in attendance. Ms. McGarity expressed her desire to participate as a Committee member and shared her contributions to the community.

#### Recommendation for Pamela A. Gittings

Ms. Ashton moved to recommend the Board of County Commissioners appoint Ms. Gittings to the Lely Golf Estates Beautification MSTU Advisory Committee.

Without a second the motion was not considered.

#### Recommendation for Lisa Rice McGarity

Ms. Jorgensen moved to recommend the Board of County Commissioners appoint Ms. McGarity to the Lely Golf Estates MSTU Advisory Committee. Second by Vice Chair Dammert. Motion carried 3 – "yes;" 1 – "no." Ms. Ashton voted "no."

Results will be sent to the County Attorney's Office to recommend Ms. McGarrity's appointment to the Advisory Committee.

#### VIII. Ongoing Business

#### A. Traffic Signage – Transfer from Lely Civic Association to the MSTU Mr. Schumacher reported:

Transfer of Decorative Traffic Signs from Lely Civic Association to the MSTU

- An Executive Summary, including the Civic Association's Financial Audit and Lely Civic Association covenants, is being prepared for submission to the County Attorney.
- Upon document approval by the County Attorney, the Executive Summary will be presented to the Board of County Commissioners (BCC) for approval to proceed with the transfer.
- The transfer, at no cost to the MSTU, includes:
  - o 62 signs on decorative poles (37street and STOP signs and 25 speed limit signs).
  - 14 signs installed by the Traffic Operations Division (on standard poles with consideration given for installation on new decorative posts).
- Upon completion of the transfer a Request for Quote (RFQ) will be distributed to three vendors, the work to be awarded to the lowest qualified bidder.

#### HOA Sign Repair

**Ms. McGarity** reported the HOA has contracted Collier Signs and Mailboxes to repair two leaning traffic signs on Saint Andrews Blvd.

#### **B.** Traffic Calming

Discussed during the Chairman's Report.

#### C. Pending Items

Mr. Schumacher reported:

A. Pebble Beach Light Pole

- Simmonds Electrical of Naples installed a fifteen-foot double luminaire Lumec pole, #19.
- Pole #20 was delivered with an incorrect part. The replacement components are on order.

#### **MINUTES**

An update will be provided at the October meeting.

- An irrigation box broken during pole installation will be repaired/replaced when installation of the second pole is completed.
- An accident report was obtained from the Sheriff's Office and an insurance claim filed with the County Risk Management Division.

#### IX. New Business

Mr. Schumacher reported:

Doral Circle Entry Way Refurbishment

- Lykins Signtek evaluated the sign and reported the internal frame is structurally sufficient and has submitted a quote to re-secure the existing sign as-is.
- Design options for the entry sign in the median at Doral Circle may be considered by the Committee at a later time.

# X. Committee Member Comments

None

### XI. Public Comments

Ms. McCabe commented:

- The seasonal flower planting color scheme should be complimentary to the Doral Circle entry sign color.
- Doral Circle entrance median expenditure recap had been provided by Mr. Schumacher.

#### XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by Mr. Schumacher at 3:42 P.M.

# LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

Chair

These Minutes were approved by the Committee on \_\_\_\_\_\_,2024 as presented \_\_\_\_ or as amended \_\_\_\_.

Lely Golf Estates Beautification MSTU/CollierPTNE

NEXT MEETING:

October 17, 2024 South Regional Library 8065 Lely Cultural Parkway Naples, FL 34113 239.252.7542



# **GOLF ESTATES BEAUTIFICATION MSTU**

ADVISORY COMMITTEE 8300 Radio Road

Naples, FL 34104

# Minutes October 17, 2024

## I. Call to Order

The meeting was called to order at 2:08 P.M. Roll call was taken, and a quorum was not established.

### II. Attendance

**Committee Members:** Open Seat, Chair; Kathleen Dammert, Vice Chair; Linda Jorgensen (Excused), Kathleen Slebodnik

County Staff: Brian Wells, Director, PTNE Division (Excused); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division, Keyla Castro, Operations Support Analyst, PTNE Division, Zornitsa Stankova, Budget Analyst, PTNE Contractors: Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing Others: Laura Mann, Resident; Lisa McGarity, Resident

#### III. Approval of Agenda

The Committee agreed to hold an informational meeting in accordance with the Agenda.

# IV. Approval of Minutes – September 19, 2024

The minutes of the September 19, 2024, Lely Golf Estates Beautification MSTU Advisory Committee meeting will be considered at the November 21, 2024, meeting.

#### V. Chairman's Report

Mr. Schumacher reported:

#### A. Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are installed on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Traffic Logix Radar 1 Sign

- The sign ceased to function in July 2024.
- A time and materials quote to repair and reprogram the sign has been requested from a former Traffic Operations employee with knowledge of the system.
- A Purchase Order will be issued for service and management of the signs.

#### Vehicle Report Statistics, Monthly and Cumulative

Daily vehicle report statistics from September 17, 2024, to October 17, 2024:

• Radar 2 (255 Saint Andrews Blvd) recorded 48,716 vehicles for an average of 1,571 per day. The maximum speed was between fifty-six and sixty (56 -60) mph.

#### MINUTES

Cumulative vehicle report statistics from February 12, 2021, to October 17, 2024:

- Radar 2 recorded 2,429,989 vehicles for an average of 3.471 per day. The maximum speed was between seventy-six and eighty (76 80) mph.
- Average speed registered for most drivers for both periods was twenty-six to thirty (26 30) mph.

**Mr. Schumacher** will provide six months of traffic data to Ms. McGarity for presentation during her meeting with Anthony Khawaja, Chief Engineer Traffic Operations, requesting County consideration to install speed bumps on St. Andrews Boulevard.

#### VI. Contractor Reports

### A. Landscape Architect's Report – McGee & Associates (M&A)

**Mr. McGee** summarized the October 3, 2024 observation report. (*The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes*).

#### **Maintenance Areas**

- 1. St. Andrews Blvd.
- 2. Forest Hills Blvd. & Cart Crossing
- 3. Valley Stream Circle
- 4. Pebble Beach Blvd. & Cart Crossing
- 5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
- 6. Baltusrol Drive & Cart Crossing
- 7. Doral Circle
- 8. Rattlesnake Hammock Rd.

#### **Comments**

Mr. McGee reported:

Delivery is pending for replacement material for plants prioritized in yellow.

All locations

- Palm tree pruning is recommended to remove fronds and seed stalks.
- Some Bougainvilleas and shrubs suffered wind damage from Hurricane Milton.
- St. Andrews Blvd. & US 41
  - Remove and replace the third large Royal Palm within the shopping center plantings damaged by lightning.

St. Andrews Blvd.

• Median #1: Remove the two Foxtail Palms with Ganoderma fungus.

Forest Hills Cart Crossing and Lake

• Remove the Xanadu plants on the southeast corner and replant area with Orange Bulbine (35 plants).

Pebble Beach Boulevard

• Fertilize all Bougainvillea.

Pebble Beach Boulevard Golf Cart Crossing

• Remove and replace two Foxtail palms in decline.

Baltusrol Signs

• Review and monitor Plumbago shrubs for insect activity.

#### Mr. Schumacher reported:

- A Purchase order was issued to Tree Scaping of Naples to remove six trees, two stumps and prune the palm trees.
- Fertilizer has been ordered from Howard Fertilizer for delivery to A & M Property Maintenance.

# B. Landscape Maintenance Report – A & M Property Maintenance (A&M)

Mr. Yzaguirre reported:

- Routine maintenance will focus on cleaning up debris from Hurricane Milton.
- Plant material for seasonal planting scheme B modified, for installation at St. Andrews Median #1 and Doral Circle Median #23, has been ordered.
- Fertilizer application date will be coordinated with Mr. Schumacher.
- Irrigation is functioning as intended.

# VII. Project Manager's Report – Dan Schumacher

# Mr. Schumacher reported:

## A. Budget Report

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

### Lely Golf Estates MSTU Fund 1620 Budget for October 17, 2024, prepared October 3, 2024.

- Purchase Orders
  - 1. A & M Property Maintenance (A&M)
    - Incidentals are for landscape refurbishment and miscellaneous.
    - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
  - 2. Collier County PUD Water
  - 3. FPL Electricity
  - 4. McGee & Associates Landscape Architecture
  - 5. Premier Staffing Transcription Services
  - 6. Sight N Sound, dba Naples Christmas Lighting Holiday Decorations
  - 7. Simmonds Electrical Electrical Maintenance and LED Fixtures
  - 8. SiteOne Landscape Supply Irrigation Parts & Pumps
  - 9. Tree Scaping of Naples Pruning and tree removal
- Budget Summary
  - a. Line 1, Revenue Millage Collected and Interest budgeted at \$432,700.
  - b. Line 2, Carry Forward Unexpended Prior Year (2024) Funds \$394,545.
  - c. Line 3, Revenue Total \$827,245.
  - d. Line 21, Operating Expense Of the \$366,645 budgeted, \$156,513 is committed to existing Purchase Orders and \$0 is expended, leaving the remainder of \$210,132 available within budget for additional operating expenses as needed.
  - e. Line 25, County Overhead An updated budget will be posted in November (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
  - f. Line 27, Capital Projects A balance of \$230,600 remains for improvement projects.
  - g. Line 29, Capital Reserves \$150,000 is reserved for catastrophic events.
  - h. Line 31, All Expenses Of \$827,245 budgeted, \$156,513 is committed in existing Purchase Orders, \$0 has been expended, leaving the remainder of \$670,732 available for MSTU expenditures.

## • General

- a. MSTU Tax Rate: 2.00 Mills (0.2%) is for beautification improvements and maintenance within the taxing district.
- b. The millage of 2.00 per \$1,000 of Ad Valorem taxable value is reviewed annually in March or April.
- c. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### Mr. Schumacher noted:

- The November FY-25 Budget will be updated to reflect new Purchase Orders and fund allocations.
- Purchase Orders have been requested for A & M Property Maintenance, Howard Fertilizer, McGee & Associates, Simmonds Electrical and Site One.
- Of the three bids received, Sight and Sound (Naples Christmas Tree Lighting) was the lowest qualified bidder for holiday decoration installation. A Purchase Order has been requested.
- Superb Landscaping Services (SLS) will be deleted as a vendor for FY-25.
- Light pole replacement cost for Pebble Beach Circle and the Doral Sign renovation project will be debited from Capital Projects.
- The *Asset Management Plan* report to estimate life expectancies of MSTU assets and corresponding expenditure projections to fund maintenance was updated during the planning process.
- The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$22,088.

# **B.** Lighting Inspection Report and Light Pole Replacements

(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).

Mr. Schumacher reported:

- The October 4, 2024, report indicated light outages on Pole #8 and the entry sign at Doral Circle.
- Simmonds Electrical will evaluate the LED fixture and determine if the lamp is under warranty. A replacement lamp is available in inventory.
- Simmonds Electrical is waiting for a component part to finalize repair of Light pole #20 on Pebble Beach Blvd.
- All lamp poles are now fitted with Lumec-brand LED replacements.
- Three (3) replacement lamps remain in inventory.

Sign Light Fixtures

• Two lights for each side of the two-sided sign at Doral Circle, based on specifications from McGee & Associates, will be ordered from Simmonds Electrical.

# C. Applications to the Advisory Committee

Mr. Schumacher reported:

- Lisa Rice McGarity's recommendation for appointment to the Lely Golf Estates Beautification MSTU Advisory Committee will be considered by Board of County Commissioners (BCC) in November 2024.
- Anita Ashton submitted her resignation from the Advisory Committee.

# VIII. Ongoing Business

# A. Traffic Signage – Transfer from Lely Civic Association to the MSTU

Mr. Schumacher reported:

Transfer of Decorative Traffic Signs from Lely Civic Association to the MSTU

- An Executive Summary, including the Civic Association's Financial Audit and Lely Civic Association covenants, has been prepared for submission to the County Attorney.
- Upon document approval by the County Attorney, the Executive Summary will be presented to the Board of County Commissioners (BCC) for approval to proceed with the transfer.
- The transfer, at no cost to the MSTU, includes:
  - o 62 signs on decorative poles (37street and STOP signs and 25 speed limit signs).
  - 14 signs installed by the Traffic Operations Division (on standard poles with consideration given for installation on new decorative post.
- Upon completion of the transfer a Request for Quote (RFQ) for signs specified to withstand hurricane force winds will be distributed to three vendors.
- The contract will be awarded to the lowest qualified bidder.

### Homeowners Association Financials

- The Civic Association's financial statement for a two-year period revealed an income of \$105,754 with expenditures of 25% on legal fees and 41% for management services.
- HOA sign replacement is more cost effective due to MSTU guidelines for sign replacement.

# *Ms. McGarity* reported the HOA approved an Amendment to documents negating the HOA's ability to maintain, repair and/or replace any damaged or destroyed decorative street and STOP signs.

#### Homeowners Association Fence Repair Doral Circle

**Ms. McGarity** reported that the HOA notified the homeowner that replacement of the decaying fence at Doral Circle along Rattlesnake Hammock Road was a homeowner responsibility and would not be funded by the HOA.

#### **B.** Traffic Calming

**Mr. Schumacher** reported an individual/company familiar with Traffic Logix radar signs diagnostics has been located. On receipt of E-Verify documentation, the contractor will be established as a County vendor and issued a Purchase Order.

#### C. Pending Items

Mr. Schumacher reported:

A. Pebble Beach Light Pole

- Pole #20 was delivered with an incorrect part. The replacement components are on order.
- An accident report was obtained from the Sheriff's Office and an insurance claim filed with the County Risk Management Division.

# IX. New Business

# Mr. Schumacher reported:

Doral Circle Entry Way Refurbishment

- Lykins Signtek evaluated the sign and reported the internal frame is structurally sound and submitted a proposal to reinforce the sign.
- Design options for the entry sign in the median at Doral Circle will be reviewed by the Committee.

#### MINUTES

- Coordination of the color scheme with the St. Andrews Blvd. Monument Signs will be considered to create a cohesive look within the community.
- Quotes to renovate the sign will be solicited from three sign vendors once the Committee has approved a design.

#### X. Committee Member Comments

**Vice Chair Dammert** reported the lights at the Saint Andrews Boulevard entrance have not functioned for over one month and requested an update.

Mr. Schumacher will request Simmonds Electrical to correct the malfunction.

#### XI. Public Comments None

#### XII. Adjournment

There being no further business to come before the Committee, the meeting was adjourned by Mr. Schumacher at 3:19 P.M.

### LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

#### Chair

These Minutes were approved by the Committee on \_\_\_\_\_\_,2024 as presented \_\_\_\_\_ or as amended \_\_\_\_\_.

Lely Golf Estates Beautification MSTU/CollierPTNE

NEXT MEETING:

NOVEMBER 21, 2024 South Regional Library 8065 Lely Cultural Parkway Naples, FL 34113 239.252.7542



| Project:         | LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.               | Landscape Architect Observation      | Report: January 2025       |
|------------------|--|--------------------------------------|----------------------------|
| Location:        | MSTU DISTRICIT ROADWAYS                                  |                                      |                            |
| Project Manager: | Dan Schumacher, Collier County Public Services Division, | Public Transportation & Neighborhood | Enhancements Department    |
| Consultant:      | McGee & Associates                                       | Consultant's Representative:         | Michael A. McGee, rla, isa |
| Contractor:      | A & M Property Management                                | Contractor's Representative:         | Armando Yzaguirre          |
| Report Date:     | FY24-25, 1/2/2025  | Observation Date:                    | 1/2/2025                   |

 AC - Indicates major or repeating items recommended to be discussed by the Advisory Committee
 <u>S</u> - Indicates items to be addressed by staff. <u>C</u> - Indicates items to be addressed by Contractor
 Contractor is requested to address items as soon as possible and indicate in <u>RESPONSE/COMMENTS</u> column when and which items are corrected. Note: Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.

| LOCATION/WORK AREA         | <u>AC</u> | <u>S</u> | <u>C</u> | <u>R</u> | OBSERVATION & RECOMMENDATIONS  |          |
|----------------------------|-----------|----------|----------|----------|--|----------|
| All locations              |           | Χ        | Х        |          | It is recommended that irrigation time be reduced on annual plantings. Reduction by 1/3  |          |
|                            |           |          |          |          | would be recommended.  |          |
|                            |           | Χ        | X        | 6        | Palm tree pruning is recommended in July to remove fronds and seed stalks. All Foxtail   | Strike   |
|                            |           |          |          |          | and Alexander palms need seed stalks removed and Sabal palms need seed stalks and  | are be   |
|                            |           |          |          |          | lower fronds removed.  | month    |
|                            |           |          |          |          |  | need     |
|                            |           |          |          |          |  | issues   |
|                            |           |          |          |          |  | maint    |
| St. Andrews Blvd. & US 41  |           | X        | Х        | 3        | Two Alexander palms directly adjacent to the Royal palm hit by lightning have died. It   |          |
| Inbound R/W South          |           |          |          |          | appears the palms may have been also affected by the lightning strike, because no sign of  |          |
|                            |           |          |          |          | disease is apparent. Replacement is recommended with (2) 10-foot clear trunk Alexander   |          |
|                            |           | x        | X        | 5        | palms. Removal should be by excavation.  | <u> </u> |
|                            |           | ^        | ^        | 5        | The 3 <sup>rd</sup> large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement |          |
|                            |           |          |          |          | is recommended. Replacement is recommended to have (1) 8-foot of gray trunk.   |          |
| Outbound R/W North         |           | X        | X        | 0        | At the shopping center entry there is 33 l.f.+/- of perennial peanut between sidewalk and  | <u> </u> |
| Suncoast Credit Union side |           |          |          | 0        | valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and  |          |
|                            |           |          |          |          | then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12"  |          |
|                            |           |          |          |          | 0.C.   |          |
| St. Andrews Blvd.          |           |          |          |          |  | 1        |
| Median #1                  |           | Χ        | X        | 3        | One Tabebuia tree has storm damage branches in top of tree that need to be addressed   |          |
|                            |           |          |          |          | during next scheduled tree trimming.   |          |
|                            |           | Χ        | X        | 7        | On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is   |          |
|                            |           |          |          |          | recommended they be removed as soon as possible by excavation to remove as much as   |          |
|                            |           |          |          |          | possible of the infected palm root systems and then backfill with clean native local topsoil.  |          |
|                            |           |          |          |          | Palms have white flagging at the bases. Recommendation for any plant replacement if  |          |
|                            |           |          |          |          | determined will come after palms are removed.  | ┇        |
| Median #2                  |           | X        | X        | 3        | One Tabebuia tree has storm damage branches in top of tree that need to be addressed   |          |
|                            |           |          |          |          | during next scheduled tree trimming.   | <b></b>  |
| Median #3                  |           | X        |          | 2        | East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'   |          |
| Median #4                  |           | X        | X        | 2        | East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'   | ───      |
| Median #5                  |           | Χ        | Χ        | 2        | At address 240: Plumbago shrub bed is very dry defoliated and defoliating plants.  |          |

Design \* Environmental Management \* Planning \* Arborist

**Report No.** 3 (FY25)

# **ADDITIONAL COMMENTS**

ethrough indicates items that have been addressed or being addressed and will be removed from the next nth's report. Yellow highlighting indicates items that d to be addressed as soon as possible for safety es, potential plant damage or to reduce future ntenance issues.

| McGee & Associates |  |
|--------------------|--|
|--------------------|--|

| LOCATION/WORK AREA | <u>AC</u> | <u>S</u> | <u>C</u> | <u>R</u> | <b>OBSERVATION &amp; RECOMMENDATIONS</b>   |  |
|--------------------|-----------|----------|----------|----------|--|--|
|                    |           | X        | X        |          | At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a (1) Queen's Crape myrtle be planted. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'–12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk. |  |
| Median #6          |           | X        | X        | 8        | At address 243: Holly tree is dying and needs to be removed by excavation.<br>Recommended replacement is with (1) Lagerstroemia fauriei 'Muskogee' – Crape myrtle<br>30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)   |  |
| Median #7          |           | Х        |          |          | No major issues observed.  |  |
| Median #8          |           | Х        |          |          | No major issues observed.  |  |
|                    | X         | Х        | X        | 9        | East end: Approximately (16) dwarf Bougainvillea "Helen Johnson' 3 gal are defoliated and half of them have heavy stem decline. Recommended to consider renovation of this Bougainvillea planting area.  |  |
| Median #8A         |           | Х        | Х        |          | No major issues observed.  |  |
| Median #9          |           | Х        | Х        |          | No major issues observed.  |  |
| Median #10         |           | x        | X        | 8        | At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.  | M&A 5,<br>perform<br>followir<br>of med<br>replace<br>gal. rep<br>nut pla<br>resulte<br>size Go<br>needeo<br>would I<br>Orange |
| Forest Hills Blvd  |           | V        |          |          |  |  |
| Median #11         |           | X        | X        |          | No major issues observed.  |  |
| Median #12         |           | X        | X        | 3        | At address 420 & 426: There appears to be a missing tree. Replacement is recommended with a (1) Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)  |  |
|                    |           | X        | X        | 6        | At address 450: Ilex tree is in complete decline dure to main trunk and branch rot due to poor compartmentalization from damaged branch removal. Recommend replacement with Queen's Crape mrytle. (1) Lagstroemia speciosa 'Queen's Crape Myrtle', 10'–12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.  |  |

| <b>Report :</b> 3 (FY25)   |
|--|
| ADDITIONAL COMMENTS  |
|  |
|  |
|  |
|  |
|  |
| 5/1/24: At the request of the Committee a review was<br>rmed on St. Andrews Blvd. median #10 and the<br>ving was forwarded to the project manager. East half<br>edian needs (22) dwarf Bougainvillea 3 gal.<br>cements; on the west half (15) dwarf Bougainvillea 3<br>eplacements; On the east end the existing perennial<br>lantings contains large number of weeds that has<br>ted in, after the weeds are addressed, (35-40) 1 gal.<br>Golden Glory perennial peanut replacements will be<br>ed to fill the bed. An alternate to peanut replacement<br>d be to remove remaining peanut and install (68) 1 gal.<br>ge Bulbine on 18" centers. |
|  |
|  |
|  |

| McGee & Associates |  |
|--------------------|--|
|--------------------|--|

| LOCATION/WORK AREA                | AC | <u>S</u> | <u>C</u> | R  | OBSERVATION & RECOMMENDATIONS  |  |
|-----------------------------------|----|----------|----------|----|--|--|
|                                   |    | X        |          | 12 | At address 407: Auto accident has occurred with the following damage. (2) double<br>Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup<br>another review will be performed to get final counts of shrub damage. (2) irrigation heads<br>need review. (photo)                      |  |
| Forest Hills Cart Crossing & Lake |    | X        | ×        | 4  | Xanadu plants on southeast corner of cart crossing have totally defoliated due to apparent fungus. Fungicide treat should occur as soon as possible and then plants will be reviewed next report.  | M&A<br>occur<br>M&A<br>with (<br>M&A<br>is not |
| Valley Stream Cr. Median #13      |    | Х        | Х        | 2  | (5) Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.   |  |
|                                   |    | Χ        | Χ        | 3  | Median needs mulch.  |  |
|                                   | X  | X        |          | 22 | The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure. | M&A<br>Trum<br>or 65                           |
| Pebble Beach Blvd.                |    |          |          |    |  |  |
| Median #14                        |    | X        | X        | 2  | South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'  |  |
| Median #15                        |    | Х        | Х        |    | Address 16 thru 24: Median had minor flooding with mulch washed outside of median.   |  |
| Median #16                        |    | X        | X        |    | Address 24 thru 32: Median had minor flooding with mulch washed outside of median.   |  |
| Median #17                        | X  | X        | X        |    | The north and south ends of median have large areas of declined and/or dead dwarf<br>Bougainvillea, which renovation is recommended at this time. A meeting discussion with<br>the committee is recommended.   |  |
|                                   |    | Χ        | Χ        |    | Address 132 thru 148: Median had minor flooding with mulch washed outside of median.   |  |
|                                   |    | X        | X        | 5  | It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.  |  |
| Median #18                        |    | Х        | Х        |    | Address 151 thru 164: Median had minor flooding with mulch washed outside of median.   |  |
|                                   |    | X        | X        | 7  | At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.  |  |
| Median #19                        |    | X        | X        |    | No major issues observed.  |  |
| Pebble Beach Blvd.                |    | X        | X        | 1  | Multiple (10+/-) Plumbago shrubs are defoliated in beds. Recommend pruning out dead  | 1  |
| Golf Cart Crossing                |    |          |          |    | wood and then reviewing for replacements. 3 gal. size  |  |

**Report :** 3 (FY25) **ADDITIONAL COMMENTS** 9/5/24: Plants were treated, and minor regrowth is urring. Will continue to monitor. 10/3/24: Recommended removal and replant areas (35) Orange Bulbine, 1 gal. plants. A 01/2/25: Xanadu are filling in, will monitor if replanting ot in process. A 05/04/23: (1) Handroanthus impetiginosis (Purple mpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B Gal. size container.

| McGee & Associates |
|--------------------|
|--------------------|

| LOCATION/WORK AREA                    | AC | S | С | R  | OBSERVATION & RECOMMENDATIONS   |                                      |
|---------------------------------------|----|---|---|----|---|--------------------------------------|
|                                       |    | X |   | 3  | On the southwest corner one Foxtail palm has lost its entire bud and foliage. Remove and replace with (1) 10' clear trunk Foxtail recommended.  |                                      |
|                                       |    | X |   |    | The golf course side of the four beds was not mulched. Mulch is recommended to reduce weeds and thus reduce herbicide applications.   |                                      |
| Thorncrest Ln. cul-de-sac #20         |    | X |   |    | Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.  | M&A (<br>M&A<br>missin<br>Bouga      |
| Briarcliff Ln. Cu-de-sac #21          | X  | X |   |    | Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.   | M&A (                                |
| Heather Grove Ln. Cul-de-sac #22      |    | X |   |    | (8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.  |                                      |
| Baltusrol Signs                       |    | X | X |    | Each sign location has missing, declined or additional Bulbine plants. Total of (22) Bulbine<br>1 gal. (11) each sign (44 total), plants. Inbound sign could also use additional (3)<br>Plumbago shrubs 3 gal. replacements.  |                                      |
| Doral Cr. East R/W                    |    | X |   |    | Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.  |                                      |
|                                       |    | X | X | 14 | The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install (1) Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'–13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.   | M&A 9<br>existin<br>correc           |
| West R/W & Rattlesnake Hammock<br>Rd. |    | X |   |    | The northernmost Royal palm behind the Podocarpus shrubs is showing signs of decline<br>in the newly emerging fronds. Ganoderma disease fungal conchs were not observed.<br>From a grade level observation, the issue could be related to Potassium and/or<br>Manganese deficiencies. Recommendations: 1. Apply a soil application of manganese<br>sulfate at 10 pounds per tree spread around the base of the tree in a six-foot radius. 2.<br>Apply 8-0-10 fertilizer containing potassium sulfate, potassium chloride (muriate of potash)<br>and potassium nitrate at a rate of 4 pounds per tree spread around the base of the tree in<br>a six-foot radius. 3. Perform an aerial observation to review the declined fronds to better<br>determine the decline cause. | M&A<br>appea                         |
|                                       |    | X | X |    | Mulch was not applied along the house side of the Podocarpus. There is also dumped concrete debris that should be removed so plant scan be mulched properly.  |                                      |
| Median #23                            |    | Χ |   |    | Treat multiple ant beds along the back of curbing.  |                                      |
|                                       |    | X | X | 2  | (1) Alyssum annual has died.  | M&A <sup>2</sup><br>may h<br>additic |
|                                       |    |   |   | 2  | (2) Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.   |                                      |
|                                       |    | X | X | 2  | It is recommended (2) White Gieger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.   |                                      |
|                                       |    | X | X | 4  | Recommended replacement tree for Golden Trumpet Tree in median #23, (1) Bulnesia arborea 'Verawood Tree', 11'–13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.   |                                      |

# Report : 3 (FY25) ADDITIONAL COMMENTS

A 09/08/22: Renovation on hold, Remove dead plants. A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, sing or declined and need to be replaced. Replace with gainvillea 'Helen Johnson' 3 gal. size A 09/08/22: Renovation on hold

A 9/5/24: Based upon supply of replacement trees the ting tree will review with contractor to advise on ective pruning.

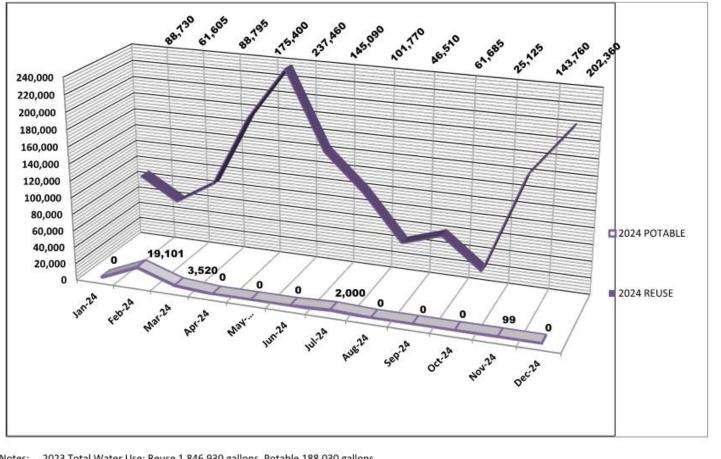
A 9/5/24: Continuing to monitor palm as regrowth ears to be improved.

A 1-2-25: Roadway paving operations around median have damaged more annuals. If replanting an tional (5) Salvia could be added on inbound side.

| McGee | & Associates |
|-------|--------------|
|       |              |

| LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. |    |          |          | I   | Report Date: FY24-25 1/2/2025         Observation Date: 1/2/2025 |  |
|--|----|----------|----------|---|--|--|
| LOCATION/WORK AREA                         | AC | <u>S</u> | <u>C</u> | <u>R</u>  | <b>OBSERVATION &amp; RECOMMENDATIONS</b>                         |  |
|  |    | Χ        | X        |   |  |  |
| Median #24 Treasure Point Cul-de-sac X X   |    | Χ        |          |   |  |  |
| Warren St. Pumping Station X X             |    | X        |          | No major issues observed. See water use schedule. |  |  |
| Valley Stream Cr. Irrigation               |    |          |          | No major issues observed. See water use schedule. |  |  |
| Fertilization   X   X                      |    |          | X        |   | See FY23-24 recommended schedule.                                |  |

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 12/24



| Warren Street N | Aixing Chamb   | er Water Use Data              | : 12/2024                       |   |                            |                        |
|-----------------|----------------|--------------------------------|---------------------------------|---|----------------------------|------------------------|
| DATE            | REUSE PSI      | POTABLE WATER<br>METER (X 100) | POTABLE<br>WATER USE<br>GALLONS | REUSE WATER<br>METER READING<br>(X x 100) | REUSE WATER USE<br>GALLONS | TOTAL WATER<br>APPLIED |
| 12/2/2024       | 80             | 85,500.30                      |                                 | 72,429.00                                 |                            | -                      |
| 12/10/2024      | 84             | 85,500.30                      | -                               | 72,997.70                                 | 56,870.00                  | 56,870.00              |
| 12/16/2024      | 84             | 85,500.30                      | -                               | 73,390.40                                 | 39,270.00                  | 39,270.00              |
| 12/31/2024      | 84             | 85,500.40                      | 0.10                            | 74,452.60                                 | 106,220.00                 | 106,220.10             |
|                 |                |                                |                                 |   |                            |                        |
|                 |                | TOTALS:                        | 0.10                            |   | 202,360.00                 | 202,360.10             |
| PERCEN          | TAGE OF TOT    | AL VOLUME USED                 | 0.0%                            |   | 100.0%                     |                        |
|                 |                |                                |                                 |   |                            |                        |
|                 | ircle Water Us | se Data: 12/2024               |                                 |   |                            |                        |

| Valley Stream Circle Water Use Data: 12/2024 |   |                              |  |  |  |  |  |
|--|---|------------------------------|--|--|--|--|--|
| DATE   | POTABLE WATER<br>METER READING<br>(X 1) | POTABLE WATER<br>USE GALLONS |  |  |  |  |  |
| 12/2/2024                                    | 667410.03                               |                              |  |  |  |  |  |
| 12/16/2024                                   | 681710.08                               | 14300                        |  |  |  |  |  |
| 12/31/2024                                   | 694700.08                               | 12990                        |  |  |  |  |  |
|  |   |                              |  |  |  |  |  |
|  |   |                              |  |  |  |  |  |
|  |   | 27,290                       |  |  |  |  |  |

Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons 2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

1/2/2025

# Report : 3 (FY25) ADDITIONAL COMMENTS

# LELY GOLF ESTATES M.S.T.U. Fund 1620 January 16, 2025

|        | FY-25   | Vendor  | ltem   | PO#                      |                    | Budget                          | Commitments                 | E           | Expenditures  | Available                       |
|--------|---|---|--|--------------------------|--------------------|---------------------------------|-----------------------------|-------------|---------------|---------------------------------|
| 1<br>2 | MILLAGE COLLECTED & INTEREST<br>CARRY FORWARD |   | MSTU Revenues<br>Unexpended Prior Year Funds |                          | \$<br>\$           | (432,700.00)<br>(394,545.72)    |                             | \$<br>\$    | (349,804.65)  | 6 (82,895.35)<br>6 (394,545.72) |
|        | ALL REVENUES                                  |   |  |                          | \$                 | (827,245.72)                    | \$-                         | \$          | (349,804.65)  | 6 (477,441.07)                  |
|        |   | McGee & Associates                            | Landscape Architect (FY-25)                  | 4500234203               |                    |                                 | \$ 19,861.40                | )           | 1,513.60      |                                 |
|        |   | McGee & Associates                            | Landscape Architect (FY-24)                  | 4500228493               |                    |                                 |                             | \$          | 886.75        |                                 |
| 3      | ENG. FEES & OTHERS                            | Oplitan Operator                              | hading at Oa at                              | Direct Devi              | \$                 | 32,595.20                       | \$ 19,861.40                |             | 2,400.35      | 5 <u>10,333.45</u>              |
| 4      | INDIRECT COST REIMBURSE                       | Collier County                                | Indirect Cost                                | Direct Pay               | \$                 | 6,900.00                        | \$ 6,900.00                 | ) \$        | - ;           | -                               |
|        |   | A&M Property Maint                            | Landscape Incidentals                        | 4500234775               | \$                 | 45,000.00                       | \$ 32,091.49                | ) <u>\$</u> | 12,908.51     | 1                               |
| 5      | LANDSCAPE INCIDENTALS (634990)                |   |  | 1000201110               | \$                 | 40,000.00                       | \$ 32,091.49                |             | 12,908.51     | 6 (5,000.00)                    |
|        |   |   |  |                          | \$                 | 80,200.00                       |                             | \$          | - ;           |                                 |
|        |   | A&M Property Maint                            | Grounds Maintenance                          | 4500234775               | \$                 | 60,000.00                       | \$ 38,978.80                | )           | 21,021.20     | - S                             |
| 6      | OTHER CONTRACTUAL (634999)                    |   |  |                          | \$                 | 140,200.00                      | \$ 38,978.80                | ) \$        | 21,021.20     | 80,200.00                       |
|        |   |   |  | 4500000000               | <b>^</b>           |                                 | •                           |             |               |                                 |
|        |   | Tree Scaping                                  | Removal of tree and Palm Lely                | 4500235300               | \$                 | 5,000.00                        | . ,                         |             | -             |                                 |
|        |   | Tree Scaping                                  | Pruning<br>Rump Station Services             | 4500234131               | \$                 | 15,000.00                       | . ,                         |             | -             |                                 |
| 7      | OTHER CONTRACTUAL (639990)                    | Naples Electric Motor Works                   | Pump Station Services                        | 4500234618               | \$                 | 3,000.00<br>25,000.00           | \$ 3,000.00<br>\$ 23,000.00 |             | -             | 5 2,000.00                      |
| 8      | ELECTRICITY                                   | FPL   | Electricity                                  | 4700005159               | <del>م</del><br>لا | 5,200.00                        | . ,                         |             | 911.19        |                                 |
| 9      | WATER AND SEWER                               | Collier County Public Utilities               | Water - Irrigation                           | 4700005160               | Ψ<br>\$            | 10,000.00                       | \$ 8,283.03                 |             | 1,716.97      | $\langle \rangle$               |
| 10     | INSURANCE GENERAL                             | Collier County                                | Insurance                                    | Direct Pay               | \$                 | 700.00                          | . ,                         |             | -             | -                               |
| 11     | SPRINKLER SYSTEM                              | SiteOne                                       | Irrigation Parts & Pumps                     | 4500234776               | \$                 | 5,000.00                        |                             |             | 512.77        | 5 1,500.00                      |
| 12     | MULCH   |   |  |                          | \$                 | 10,000.00                       | . ,                         | \$          |               | 5 10,000.00                     |
|        |   | Simmonds Electrical (FY24)                    | Electrical Services                          | 4500227629               |                    |                                 | \$ 8,885.69                 | ) \$        | 18,164.83     |                                 |
|        |   | Simmonds Electrical (FY25)                    | Electrical Services                          | 4500234130               | \$                 | 5,000.00                        | \$ 5,000.00                 |             | -             |                                 |
|        | LIGHTING MAINTENANCE                          |   |  |                          | \$                 | 57,050.52                       | \$ 13,885.69                | ) \$        | 18,164.83     |                                 |
| 14     | LICENSE & PERMITS                             |   |  |                          | \$                 | 2,000.00                        | \$ -                        | \$          | - :           | 5 2,000.00                      |
|        |   | Nonlos Christmas Lighting                     | Heliday Descriptions                         | 4500005069               | ¢                  | 4 600 00                        | ¢ 4 600 00                  | ) ¢         |               |                                 |
|        |   | Naples Christmas Lighting<br>Premier Staffing | Holiday Decorations<br>Transcription         | 4500235068<br>4500234230 | \$<br>¢            | 4,600.00<br>2,977.90            | . ,                         |             | -<br>460.35   |                                 |
| 15     | OTHER MISCELLANEOUS (649990)                  |   | Папосприон                                   | 4300234230               |                    | 13,000.00                       | <b>\$ 7,117.55</b>          |             | <b>460.35</b> | 5,422.10                        |
|        | OFFICE SUPPLIES                               |   |  |                          | \$                 | 100.00                          |                             | \$          | -             | <u> </u>                        |
|        | COPYING CHARGES                               | J.M. Todd                                     | Copier CPC                                   | 4500234730               | \$                 | 200.00                          | \$ 108.39                   | ) \$        | 41.61         | 50.00                           |
| 18     | FERT HERB CHEM                                | HOWARD FERTILIZER & CHEMICAL                  | •  | 4500234348               | \$                 | 3,500.00                        | \$ 291.20                   | ) \$        | 1,708.80      | 5 1,500.00                      |
| 19     | OTHER OPERATING                               |   |  |                          | \$                 | 200.00                          | \$-                         | \$          | - 3           | S 200.00                        |
| 20     | TRAFFIC SIGNS                                 |   |  |                          | \$                 | 15,000.00                       |                             | \$          | - :           | 5 15,000.00                     |
| 21     | OPERATING EXPENSES                            |   |  |                          | \$                 | 366,645.72                      | <b>\$</b> 158,493.59        | ) \$        | 59,846.58     | <mark>5 148,305.55</mark>       |
| 22     | PTNE STAFF & DIVISION OVERHEAD                |   |  |                          | \$                 | 66,700.00                       | \$-                         | \$          | - 3           | 66,700.00                       |
| 23     | PROPERTY APPRAISER                            |   |  |                          | \$                 | 3,400.00                        |                             | \$          | 772.00        | 5 2,628.00                      |
| 24     | TAX COLLECTOR                                 |   |  |                          | \$                 | 9,900.00                        | \$ -                        | \$          | 7,927.34      |                                 |
| 25     | COUNTY OVERHEAD                               |   |  |                          | \$                 | 80,000.00                       | \$-                         | \$          | 8,699.34      | <mark>6 71,300.66</mark>        |
| 26     | IMPROVEMENTS GENERAL                          |   |  |                          | \$                 | 230,600.00                      | \$ -                        | \$          |               | 5 230,600.00                    |
|        | CAPITAL PROJECTS                              |   |  |                          | \$                 | 230,600.00                      |                             | \$          | -             | 230,600.00                      |
|        |   |   |  |                          | ¢                  | •                               |                             | ¢           |               |                                 |
|        | RESERVES FOR INSURANCE CAPITAL RESERVES       |   |  |                          | \$<br><b>¢</b>     | 150,000.00<br><b>150,000.00</b> |                             | ې<br>۲      |               | 6 150,000.00<br>150,000.00      |
|        |   |   |  |                          | Ψ                  | •                               |                             | φ           |               |                                 |
| 30     | ALL EXPENSES                                  |   |  |                          | \$                 | 827,245.72                      | \$ 158,493.59               | )  \$       | 68,545.92     | 600,206.21                      |
| 24     |   |   |  |                          | ¢                  |                                 | ¢ 450 400 50                | •           | (204 250 72)  |                                 |
| 31     | FY-25 BUDGET GRAND TOTAL                      |   | = ALL REVENUES - ALL EXPENSES                |                          | \$                 | -                               | \$ 158,493.59               | >           | (281,258.73)  | 5 122,765.14                    |
|        |   |   |  |                          |                    |                                 |                             |             |               |                                 |

# LELY GOLF ESTATES M.S.T.U. Fund 1620 January 16, 2025

| Tax Dollars   | \$429,688.59              | \$407,600 |
|---------------|---------------------------|-----------|
| Millage       | 2.0000                    | 2.0000    |
|               | FY 25 Gross MSTU Revenue  | FY 24     |
| 5.42%         | Adjustment FY 24 to FY 25 |           |
| \$214,844,295 | FY 25 Gross Taxable Value |           |
| 203,796,660   | FY 24 Final Taxable Value | 13.0%     |
| 180,384,272   | FY 23 Final Taxable Value | 15.4%     |
| 156,289,928   | FY 22 Final Taxable Value | 2.7%      |
| 152,194,183   | FY 21 Final Taxable Value | 6.8%      |
| 142,494,654   | FY 20 Final Taxable Value | 5.4%      |
| 135,136,761   | FY 19 Final Taxable Value | 5.7%      |
| 127,802,080   | FY 18 Final Taxable Value | 9.4%      |
| 116,823,687   | FY 17 Final Taxable Value | 9.3%      |
| 106,888,467   | FY 16 Final Taxable Value | 7.3%      |
| 99,596,489    | FY 15 Final Taxable Value | 4.1%      |
| 95,718,423    | FY 14 Final Taxable Value | 3.3%      |
| 92,697,303    | FY 13 Final Taxable Value | -3.3%     |

|               | Total Available Balance     | \$ | 600,206.21 |
|---------------|-----------------------------|----|------------|
|               | Plus Commited And Not Spent | \$ | 158,493.59 |
|               |                             |    |            |
|               | Estimated Cash              | \$ | 758,699.80 |
|               |                             |    |            |
|               | Prepared 01/09/25           | ZS |            |
|               |                             |    |            |
|               |                             |    |            |
| +6.3% Average |                             |    |            |
|               |                             |    |            |
|               |                             |    |            |
|               |                             |    |            |
| 2.0 mill cap  |                             |    |            |
| \$68,920      | Increase                    |    |            |

# Lely Beautification MSTU

|                            | GHTING INSPE |          | Inspection Date: |          | 1/15/2025   |         |  |
|----------------------------|--------------|----------|------------------|----------|---|---------|--|
| ST. ANDREWS EN             | ITRANCE - FR | OM US-41 |                  |          |   |         |  |
| TUBE                       |              | Α        | В                | С        | D   | E       |  |
| Sign - Enter               | 1            | 0        | 0                | 0        |   | 0       |  |
| Sign - Exit                | 2            |          | 0                | 0        |   |         |  |
| SPOT                       |              | 0        | Α                | В        | Notes   |         |  |
| Flagpole - US              | 1            | 0        |                  |          |   |         |  |
| Flagpole - FL              | 2            | 0        |                  |          | <ul> <li>Current outages<br/>are sequenced</li> </ul> |         |  |
| Flagpole - BCC             | 3            |          |                  |          |   |         |  |
| LUMINAIRE                  |              | 0        | Α                | В        | in <u>RED</u> .                                       |         |  |
| Single                     | 1            | 0        |                  | _        |   |         |  |
| Single                     | 2            | -        |                  |          | <ul> <li>Outages r</li> </ul>                         | epaired |  |
| Single                     | 3            | 0        |                  |          | in the past   | -       |  |
| Single                     | 4            | 0        |                  |          | are sequen  |         |  |
| Single                     | 5            | 0        |                  |          | in <u>GRAY</u> .                                      |         |  |
| Single                     | 6            | 0        |                  |          | <u>eivit</u> i  |         |  |
| Single                     | 7            | -        |                  |          |   |         |  |
| Single                     | 8            | 0        |                  |          |   |         |  |
|                            | <u> </u>     | 0        |                  |          |   |         |  |
| Single                     | 9<br>10      | 0        |                  |          |   |         |  |
| Single                     |              | •        |                  |          |   |         |  |
| Single                     | 11           |          |                  |          |   |         |  |
| PEBBLE BEACH B             |              |          | •                | <b>n</b> |   |         |  |
|                            |              | 0        | Α                | В        |   |         |  |
| Double                     | 1            |          |                  |          |   |         |  |
| Double                     | 2            |          |                  |          |   |         |  |
| Double                     | 3            |          |                  |          |   |         |  |
| Double                     | 4            |          |                  |          |   |         |  |
| Double                     | 5            |          |                  |          |   |         |  |
| Double                     | 6            |          |                  |          |   |         |  |
| Double                     | 7            |          |                  |          |   |         |  |
| Double                     | 8            |          |                  |          |   |         |  |
| Double                     | 9            |          |                  |          |   |         |  |
| Double                     | 10           |          |                  |          |   |         |  |
| Double                     | 11           |          |                  |          |   |         |  |
| Double                     | 12           |          |                  |          |   |         |  |
| Double                     | 13           |          |                  |          |   |         |  |
| Double                     | 14           |          |                  |          |   |         |  |
| Double                     | 15           |          |                  |          |   |         |  |
| Double                     | 16           |          |                  |          |   |         |  |
| Double                     | 17           |          |                  |          |   |         |  |
| Double                     | 18           |          |                  |          |   |         |  |
| Double                     | 19           |          |                  |          |   |         |  |
|                            | 20           |          |                  |          |   |         |  |
| Double                     |              |          |                  |          |   |         |  |
| Double<br>Double           |              |          |                  |          |   |         |  |
| Double<br>Double<br>Single | 21<br>22     |          |                  |          |   |         |  |

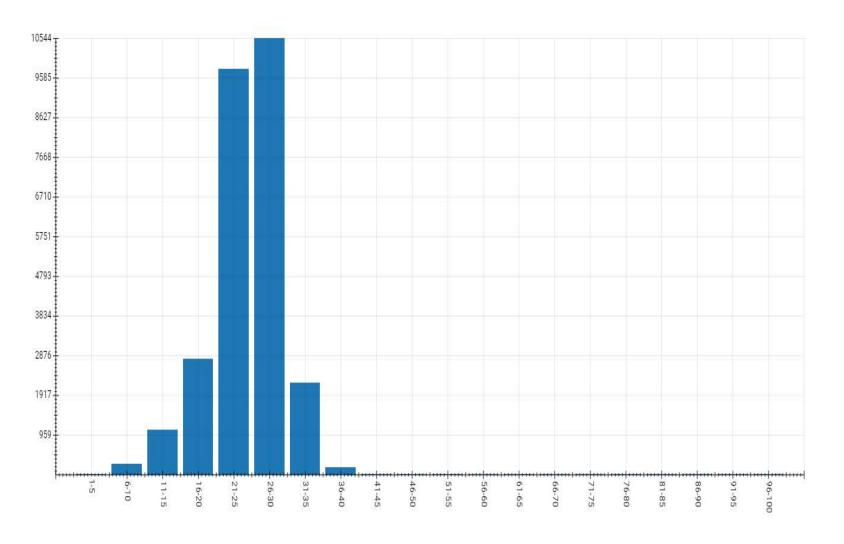
# Lely Beautification MSTU

| <u>LELY MSTU LIC</u> | GHTING INSPE | 1/15/2025 |   |   |              |
|----------------------|--------------|-----------|---|---|--------------|
| FOREST HILLS @       | AUGUSTA      |           |   |   |              |
| ' <i>LELY</i> ' SIGN |              | 0         | Α | В | 1909         |
| Solar Light          |              |           |   |   | <u>Notes</u> |
| DORAL CIRCLE         | <u>.</u>     |           |   |   |              |
| TUBES                |              | 0         | Α | В |              |
| Sign - Enter         | 1            | 0         |   |   |              |
| Sign - Exit          | 2            | 0         |   |   |              |
| LUMINAIRE            |              | 0         | Α | В |              |
| Double               | 1            |           |   |   |              |
| Double               | 2            |           |   |   |              |
| Single               | 3            |           |   |   |              |
| Single               | 4            |           |   |   |              |
| Single               | 5            |           |   |   |              |
| Single               | 6            |           |   |   | ]            |

# **Count by Speed Range Report**

# Report period: 2024-12-19 to 2025-01-14

Count By Speed Range Speed (mph) Count 1-5 17 6-10 263 11-15 1082 16-20 2796 21-25 9809 10544 26-30 31-35 2218 36-40 174 41-45 14 46-50 2 51-55 1 56-60 0 61-65 0 0 66-70 71-75 0 76-80 0 81-85 0 0 86-90 91-95 0 0 96-100 26920 Total



COUNT

Generated on January 14, 2025 at 5:22 PM

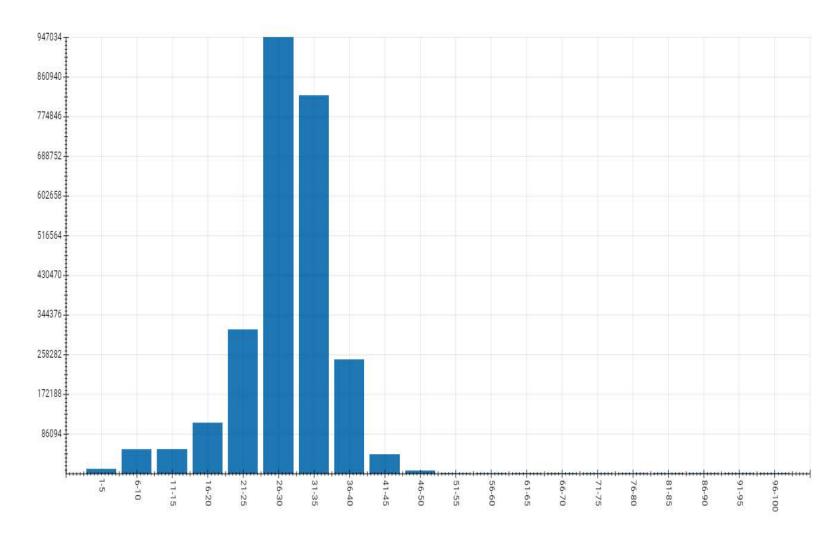
SafePace Cloud powered by Web Director®

Location: Radar 1 Address: Saint Andrews Boulevard

# **Count by Speed Range Report**

# Report period: 2021-02-12 to 2025-01-14

| Speed (mph) | Count   |
|-------------|---------|
| 1-5         | 9562    |
| 6-10        | 52368   |
| 11-15       | 52920   |
| 16-20       | 110078  |
| 21-25       | 313308  |
| 26-30       | 947034  |
| 31-35       | 820255  |
| 36-40       | 246910  |
| 41-45       | 41982   |
| 46-50       | 6201    |
| 51-55       | 1145    |
| 56-60       | 306     |
| 61-65       | 101     |
| 66-70       | 33      |
| 71-75       | 13      |
| 76-80       | 15      |
| 81-85       | 4       |
| 86-90       | 1       |
| 91-95       | 0       |
| 96-100      | 0       |
| Total       | 2602236 |



COUNT

Generated on January 14, 2025 at 5:28 PM

Location: Radar 2 - 20120088 Address: 255 Saint Andrews Blvd Naples

#### **Advisory Board Application Form**

#### Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 12/19/2024 04:55:20 PM

Name: Michael E. Mann

**Email Address:** 

Home Address: Pinehurst Cir

City/Zip Code: Naples, 34113

**Primary Phone:** 

Secondary Phone:

Board or Committee: Lely Golf Estates Beautification MSTU Advisory Committee

**Category (if Applicable):** 

**Place of Employment?** Retired 2012 from full time work. Part time Marco Island Marina Dockmaster's Office

Do you or your employer do business with the County? No

How many years have you lived in Collier County? 10-15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

**Please list your community activities and positions held:** Lely Civic Assn. dba Lely Golf Estates HOA-Architectural Review Committee. 5 years Assisted members of the HOA Board with numerous projects throughout the community since 2014

Education: 2 years college. No degree

Experience / Background: 2 years college. No degree

#### Advisory Board Application Form

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 12/31/2024 08:30:24 AM

Name: Dimitra Arneson

**Email Address:** 

Home Address: Doral Circle

City/Zip Code: Naples, 34113

**Primary Phone:** 

Secondary Phone:

Board or Committee: Lely Golf Estates Beautification MSTU Advisory Committee

Category (if Applicable): Citizen

Place of Employment? Retired

Do you or your employer do business with the County? No

How many years have you lived in Collier County? More than 15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: N/A

Education: BA in Cultural Anthropology. UMASS Amherst 1976

Experience / Background: BA in Cultural Anthropology. UMASS Amherst 1976

Dan Schumacher Project Manager II Public Transit & Neighborhood Enhancement

Office: 239-252-5775 Mobile: 239-227-4011

8300 Radio Rd Naples, FL 34104 Dan.Schumacher@colliercountyfl.gov





From: Dimitra Arneson <<u>tropicalequine@gmail.com</u>> Sent: Tuesday, December 31, 2024 8:37 AM To: Dan Schumacher <<u>Dan.Schumacher@colliercountyfl.gov</u>> Subject: Experience/Background

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Dan,

I filled out the online application for Advisory Board Committee stating my Experience/Background information as: Relocated to Naples 1990, employed in women's retail 1990 to 2003, employed by The Naples Winery 2003 to 2020, owner of The Naples Winery 2020 to 2024. Retired August 2024.

3

For some reason, it didn't show up on the application. Just wanted to let you know. Thanks, Dimitra Arneson 111 Doral Cir, Naples, FL 34113 BLANK

Beginning the new calendar year, a working list of projects is tabulated below.

| <u>LY</u>   | Lely Golf Estates Bea | 1/16/2025                      |                    |
|-------------|-----------------------|--------------------------------|--------------------|
| <u>Rank</u> | Vendor Subject        |                                | Action             |
| 1           | Southeast Spread      | Mulch - Brown                  | RFQ - 2,000 Bags   |
| 2           | Simmonds Electric     | Sign Lights - Doral            | RFQ - 4 Fixtures   |
| 3           | BCC                   | Signs - Transfer to MSTU       | Consent Agenda     |
| 4           | Project Mgr           | Signs - Procurement            | RFQ & PO - Repairs |
| 5           | Simmonds Electric     | Sign Lights - St Andrews       | RFQ - 10 Fixtures  |
| 6           | TBD                   | Signs - Repair & Replace       | Vendor T&M         |
| 7           | Project Mgr           | Doral Sign - Repair / Renovate | TBD                |

# Caveats:

- Priorities may shift.
- Projects may be added, deleted, or delayed.
- Procurement price limits may increase; would simplify low-dollar purchases.
- New contracts may become available.
- Budget considerations.