



# **GOLF ESTATES BEAUTIFICATION MSTU**

## **ADVISORY COMMITTEE**

8300 Radio Road  
Naples, FL 34104

### **AGENDA**

**APRIL 17<sup>TH</sup>, 2025**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**Kathleen Dammert - Vice Chair  
(10/1/26)  
Dimitra Arneson (10/1/26)  
Linda Rae Jorgensen (10/1/25)  
Michael Mann (10/01/29)  
Lisa McGarity (10/1/25)**

**Brian Wells – Director, PTNE Division  
Dan Schumacher – Project Manager  
Rosio Garcia – Operations Coordinator  
Michael McGee – McGee & Associates  
Armando Yzaguirre – A&M Property Maint.  
Wendy Warren – Premier Staffing**

**III. APPROVAL OF AGENDA**

**IV. APPROVAL OF MINUTES – MARCH 20<sup>TH</sup>, 2025**

**V. CHAIR’S REPORT**

**VI. CONTRACTOR REPORTS**

- A. LANDSCAPE ARCHITECT’S REPORT – M<sup>c</sup>Gee & Associates (M&A)**
- B. Landscape Maintenance – A&M Property Maintenance (A&M)**

**VII. PROJECT MANAGER’S REPORT – DAN SCHUMACHER**

- A. BUDGET REPORT**
  - FY-26 Millage.
- B. Lighting Inspection Report**
- C. Radar Speed Report**

**VIII. ONGOING BUSINESS**

- A. Traffic Signage – Transfer from Lely Civic Assn to the MSTU**
- B. Sign Lights**
- C. Entryway Lighting Circuits**

**IX. NEW BUSINESS**

- A. Sign Easement – Doral Circle**

**X. COMMITTEE MEMBER COMMENTS**

**XI. PUBLIC COMMENT**

**XII. ADJOURNMENT**

**NEXT MEETING:**

**MAY 15<sup>TH</sup>, 2025 AT 2:00 PM** South  
Regional Library  
8065 Lely Cultural Pkwy Naples,  
FL 34113, (239) 252-7542



# GOLF ESTATES BEAUTIFICATION MSTU

## ADVISORY COMMITTEE

8300 Radio Road

Naples, FL 34104

### Minutes

**March 20, 2025**

#### **I. Call to Order**

The meeting was called to order at 2:06 P.M. Roll call was taken, and a quorum of four was established.

#### **II. Attendance**

**Committee Members:** Open Seat, Chair; Kathleen Dammert, Vice Chair; Linda Jorgensen, Lisa McGarity, Dimitra Arneson

**County Staff:** Brian Wells, Director, PTNE Division (ZOOM); Dan Schumacher, Project Manager, PTNE Division; Rosio Garcia, Operations Analyst, PTNE Division

**Contractors:** Mike McGee, Landscape Architect, McGee & Associates; Armando Yzaguirre, A&M Property Maintenance; Wendy Warren, Premier Staffing

**Others:** Michael Mann, Resident; Pat McCabe

#### **III. Approval of Agenda**

*Ms. McGarity moved to approve the Agenda of the Lely Golf Estates Beautification MSTU Advisory Committee as presented. Second by Ms. Arneson. Carried unanimously 4 - 0.*

#### **IV. Approval of Minutes – February 20, 2025**

*Ms. Arneson moved to approve the Lely Golf Estates Beautification MSTU Advisory Committee meeting minutes of February 20, 2025, as presented. Second by Ms. McGarity. Carried unanimously 4 - 0.*

#### **V. Chair's Report**

Summary reports will be provided at future meetings.

#### **VI. Contractor Reports**

##### **A. Landscape Architect's Report – McGee & Associates (M&A)**

**Mr. Schumacher** summarized the March 6, 2025, observation report.

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

##### **Maintenance Areas**

1. St. Andrews Blvd.
2. Forest Hills Blvd. & Cart Crossing
3. Valley Stream Circle
4. Pebble Beach Blvd. & Cart Crossing
5. Thorncrest, Briarcliff, and Heather Grove Lanes (cul-de-sacs)
6. Baltusrol Drive & Cart Crossing
7. Doral Circle
8. Rattlesnake Hammock Rd.

## MINUTES

**Mr. McGee** reported:

Plumbago shrubs in multiple medians have died. Recommended replacements include Muhly grass or African Iris.

Committee discussion ensued regarding replacement options and selected the African Iris to replace the Plumbago shrubs.

*Mr. McGee will provide a count of African Iris plants recommended to replace the Plumbago's to A & M. A quote proposal will be submitted for consideration at the April meeting.*

### St. Andrews Blvd. & US 41

- Prune off one large stem, hit by lightning, from Pandanus pine.
- Remove Paurotis palm stems too close to the sidewalk (marked with white tape).
- Recommend removal and replacement of two Alexander Palms damaged by lightning with 10- foot clear trunk Alexander palms.
- The third large Royal Palm within the shopping center plantings appears to have been struck by lightning. Recommend replacement with an 8-foot gray trunk palm.

### St. Andrews Blvd.

- Median #1: Remove the two Foxtail Palms with Ganoderma disease. Plant replacement will be recommended post removal.
- Median #5:
  - Removal of Foxtail Palm with Ganoderma disease is recommended. Replant with 'Helen Johnson' dwarf Bougainvillea.
  - Recommend 1 Queen's Crape Myrtle be planted in location of previously removed Foxtail Palm.
- Median #6: Remove Holly tree and replace with a Crape Myrtle.

### Forest Hills Boulevard

- Median #12:
  - Recommend replacement of a missing tree and Ilex tree in decline with Queen Crape Myrtle's.
  - An auto accident damaged palm trees and shrubs. A replacement plant count will be provided after the area has been cleaned up.

### Valley Stream Circle

- Recommend replacement of 5 Plumbago shrubs.
- Replace south purple Trumpet tree.

### Pebble Beach Boulevard

- Median #17: Recommend Committee consider renovation of north and south ends to replace declining Bougainvillea. Irrigation is not present.

### Pebble Beach Boulevard Golf Cart Crossing

- Remove 1 Foxtail palm and replace with one clear trunk palm.
- Prune dead wood on Plumbago shrubs and review for replacements.

### Baltusrol Signs

- Replace twenty-two missing or declining Bulbine plants (both sides).

### Doral Circle

- Replace Tabebuia tree with Verawood tree.
- Median #23:
  - Recommend replacement of Golden Trumpet Tree with 'Verawood Tree.'
  - Three Ixora shrubs will be replaced.

**Comments**

- Quotes were received from A & M Property Maintenance for plant replacements as specified in McGee & Associates Summary Report.
- County brown mulch will be ordered and applied upon the completion of plant replacement project.

**B. Landscape Maintenance Report – A & M Property Maintenance (A&M)**

**Mr. Yzaguirre** reported:

- Routine maintenance is being performed as scheduled.
- An irrigation break on Doral Circle will be repaired.
- Quotes for Verawood, Crape Myrtle, and purple Trumpet trees will be provided.
- Mulch application will be coordinated with Mr. Schumacher.

**Summer Planting**

- The *Summer Annual Planting Scheme for Median #1 on St. Andrews Boulevard and Doral Circle* will consist of Butterfly Orchid Pentas and Cupcake Yellow Chrome Purslane. Flowers will be installed in accordance with the annual planting standards specified by McGee & Associates.
- Mr. McGee will provide plant quantities to A & M.
- A proposal for the flowers and installation will be presented to the Committee for consideration at the April meeting.

**VII. Project Manager's Report – Dan Schumacher**

**Mr. Schumacher** reported:

**A. Budget Report**

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

**Lely Golf Estates MSTU Fund 1620 Budget for March 20, 2025, prepared March 11, 2025.**

- Purchase Orders
  1. A & M Property Maintenance (A&M)
    - Incidentals are for landscape refurbishment and miscellaneous.
    - Grounds Maintenance is for regularly scheduled tasks and irrigation repairs.
  2. Collier County PUD – Water
  3. FPL – Electricity
  4. Howard Fertilizer & Chemical Co.- Fertilizer
  5. McGee & Associates – Landscape Architecture
  6. Premier Staffing – Transcription Services
  7. Sight N Sound, dba Naples Christmas Lighting – Holiday Decorations
  8. Simmonds Electrical – Electrical Maintenance and LED Fixtures
  9. SiteOne Landscape Supply – Irrigation Parts & Pumps
  10. Traffic Logix – Digital Solar Radar
  11. Tree Scaping of Naples – Tree Pruning and Removal
- Budget Summary
  - a. Line 1, Revenue – Of the \$432,700 millage assessed, \$393,684 has been collected, leaving an outstanding balance of \$39,035.

## MINUTES

- b. Line 2, Carry Forward – Unexpended Prior Year (2024) Funds \$394,545.
  - c. All Revenues – Of the \$827,245 budgeted, \$393,664 has been collected leaving an available balance of \$433,580 (the sum of lines 1 and 2) minus Expenditures.
  - d. Line 21, Operating Expense – Of the \$366,645 budgeted, \$1429,855 is committed to existing Purchase Orders and \$90,337 is expended, leaving the remainder of \$146,453 available within budget for additional operating expenses as needed.
  - e. Line 25, County Overhead – Of the \$80,000 budgeted, \$10,267 has been transferred, and a balance of \$69,712 remains for transfer (PTNE Staff & Overhead, Property Appraiser, & Tax Collector).
  - f. Line 27, Capital Projects – A balance of \$230,600 remains for improvement projects.
  - g. Line 29, Capital Reserves - \$150,000 is reserved for catastrophic events.
  - h. Line 30, All Expenses – Of the \$827,245 budgeted, \$129,855 is committed in existing Purchase Orders, \$100,624 has been expended, leaving the remainder of \$596,766 available for MSTU expenditures.
- General
    - a. MSTU Tax Rate: 2.00 Mills is for beautification improvements and maintenance within the taxing district.
    - b. The Ad Valorem taxable value increased 5.42% for fiscal year 2025 over 2024 generating additional revenue of \$68,920.
    - c. Tax millage collected and interest by the Lely Golf Estates Beautification MSTU may only be utilized by the MSTU and within the MSTU district boundary.

### **Mr. Schumacher** noted:

- Uncommitted funds available within budget are eligible for transfer to other categories upon approval by the Committee.
- 2024 Purchase Orders will be closed out.
- The A & M Property Maintenance *Incidentals* budget will exceed the plan. Funds are available to offset the shortfall.
- The County has awarded a contract to Agri Services International (ASI) for irrigation and pump station services.
- The Naples Electric Motor Works (NEMW) PO will remain in the FY-25 budget.
- Tree Scaping of Naples has completed tree and palm pruning. The Purchase Order will be increased to accommodate future requirements.
- A Purchase Order will be issued to Southeast Spreading Company for County brown mulch.

### FY 2026 Budget Process

- The budget planning process for 2026 will commence in April.
- The Committee will analyze the Millage Rate of 2.00 per \$1,000 of Ad Valorem taxable value for FY-26 with consideration for current and future expenses during the planning process.  
Options are:
  - 1. Revenue Neutral: Lower the current millage rate to maintain the FY-25 income level.
  - 2. Millage Neutral: Maintain the current millage rate of 0.2000 mills, increasing revenue equal to the Ad Valorem property value increase assessed by the County appraiser.
- The Fiscal Year 2026 budget is effective October 1, 2025.

## MINUTES

- The *Asset Management Plan* report to estimate useful life of MSTU assets and corresponding expenditure projections to fund maintenance will be updated during the 2026 planning process.

### B. Lighting Inspection Report

*(The full report is included in the distributed Agenda meeting packet, which is accessible at the link shown at the end of these Minutes).*

**Mr. Schumacher** reported:

- March 20, 2025, report indicated:
  - St. Andrews Blvd: eight (8) single luminaire and one (1) exit side light sign outages. The US and State Flagpoles lights are also not functioning.
  - Doral Circle: two (2) sign light outages.
- All lamp poles are fitted with Lumec-brand LED replacements.

### C. Radar Speed Report

**Mr. Schumacher** reported:

#### Radar Speed Sign Report

Two (2) Traffic Logix SafePace 100 speed monitoring signs are functioning on Saint Andrews Boulevard, eastbound by the Lely Presbyterian Church (*Radar 1*) and westbound at Pine Valley Circle (*Radar 2*).

Daily vehicle report statistics from February 15, 2025, to March 16, 2025:

- Radar 1 (110 St Andrews Blvd) recorded 66,478 vehicles averaging 2,292 vehicles per day. The maximum speed was fifty-one to fifty-five (51 - 55) mph.
- Radar 2 (255 Saint Andrews Blvd) recorded 68,261 vehicles for an average of 2,354 per day. The maximum speed was fifty-six to sixty (56-60) mph.
- The data indicated most vehicles were traveling between twenty-one (21) and thirty-five (35) mph. The speed limit is twenty-five (25).

*Relocation of the Radar 1 Traffic Logix monitor, closer to Rattlesnake Hammock Road, was suggested.*

**Ms. McGarity** reported:

- She and John Clifford participated in a meeting with Traffic Operations to discuss opportunities for “Speed Control” on St. Andrews Boulevard.
- A petition updated with additional property owner signatures was submitted.
- Traffic Logix speed data was supplied to support the Association’s request for installation of speed deterrent applications.
- Installation of one rubber speed bump, in County inventory, was requested.
- Traffic Operations will respond to the request(s) within thirty days of the meeting date.

#### School Bus Stop

- The bus stop on St. Andrews Boulevard and Valley Stream Circle was relocated to the corner of Pine Valley Circle and St. Andrews Boulevard.
- Installation of a decorative paver crosswalk, with twelve-inch solid white traffic stripes, at the intersection of St. Andrews Boulevard and Pine Valley Circle should be considered.

**D. Application to the Advisory Committee**

**Mr. Schumacher** reported Michael E. Mann's recommendation for appointment to the Lely Golf Estates Beautification MSTU Advisory Committee will be considered by the Board of County Commissioner's (BCC) on March 25, 2025.

**VIII. Ongoing Business**

**A. Traffic Signage – Transfer from Lely Civic Association to the MSTU**

**Mr. Schumacher** reported:

- The Executive Summary and request for approval to proceed with the transfer is on the Board of County Commissioners (BCC) Consent Agenda for March 2025.
- The transfer, at no cost to the MSTU, includes:
  - Sixty-two signs on decorative poles (37street and STOP signs and twenty-five speed limit signs).
  - The County is considering awarding a signage contract which includes a decorative signpost option.
  - Fourteen signs installed by the Traffic Operations Division on standard poles may be converted to new decorative posts.
- Upon completion of the transfer a Request for Quote (RFQ) to supply and install signs, specified to withstand hurricane force winds, will be distributed to three vendors or a supplier on contract with the County.
- The sign project will be funded from the Capital Projects category.

*Mr. Schumacher noted relocation of a speed limit sign on Forest Hills Boulevard is a Traffic Operations decision.*

**B. Sign Lights**

Sign Light Fixtures

**Mr. Schumacher** reported:

- A total of fourteen (14) LED light fixtures are required to replace existing corroded sign lights, five (5) for each of the two monuments at St. Andrews Blvd and two (2) for each side of the two-sided sign at Doral Circle.
- Standard four (4) foot fixtures with LED linear bars or bulbs are recommended.
- Simmonds Electrical will submit a cost quote for equipment and installation.
- The proposal will be presented to the Committee for consideration at the April 2025 meeting.

**C. Entryway Lighting Circuits**

**Mr. Schumacher** met with the owner of Simmonds Electrical.

- Simmonds Electrical will conduct a diagnostic assessment and evaluate the circuit breaker.
- The installation of a power surge protector for entryway lighting may be considered.
- An updated quote for repair will be solicited.
- Replacement bulbs will be ordered if necessary.

**IX. New Business**

**A. Election of Officers**

The item will be discussed at the April meeting.

## MINUTES

**X. Committee Member Comments**  
None

**XI. Public Comments**  
None

**XII. Adjournment**  
*There being no further business to come before the Committee, the meeting was adjourned at 3:26 P.M.*

## LELY GOLF ESTATES BEAUTIFICATION MSTU ADVISORY COMMITTEE

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**Chair**

These Minutes were approved by the Committee on \_\_\_\_\_, 2025 as presented \_\_\_\_ or as amended \_\_\_\_.

<https://www.collierptne.com/mtsu/lely-golf-estates-beautification-advisory-committee/>

### **NEXT MEETING:**

**APRIL 17, 2025 – 2:00 PM**  
SOUTH REGIONAL LIBRARY  
8065 LELY CULTURAL PARKWAY  
NAPLES, FL 34113  
239.252.7542



<b>Project:</b> LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U. <b>Location:</b> MSTU DISTRICIT ROADWAYS <b>Project Manager:</b> Dan Schumacher, Collier County Public Services Division, Public Transportation & Neighborhood Enhancements Department <b>Consultant:</b> McGee & Associates <b>Contractor:</b> A & M Property Management <b>Report Date:</b> FY24-25, 4/3/2025	<b>Landscape Architect Observation Report:</b> April 2025  <b>Consultant's Representative:</b> Michael A. McGee, rla, isa <b>Contractor's Representative:</b> Armando Yzaguirre <b>Observation Date:</b> 4/3/2025	<b>Report No.</b> 6 (FY25)
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**AC** - Indicates major or repeating items recommended to be discussed by the Advisory Committee  
**S** - Indicates items to be addressed by staff. **C** - Indicates items to be addressed by Contractor  
 Contractor is requested to address items as soon as possible and indicate in **RESPONSE/COMMENTS** column when and which items are corrected.  
**Note:** Copy picture out of comment boxes and then paste to additional sheet if picture is desired in larger size.



LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
<u>All locations</u>						Strikethrough indicates items that have been addressed or are being addressed and will be removed from the next month's report. <b>Yellow</b> highlighting indicates items that need to be addressed as soon as possible for safety issues, potential plant damage or to reduce future maintenance issues.
<u>St. Andrews Blvd. &amp; US 41 Inbound R/W South</u>		X	X	2	One large stem with white flagging tape on the Pandanus pine has died and needs to be pruned off due to the previous lightning strike.	
		X	X	2	Multiple Paurotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.	
		X	X	5	Two Alexander palms directly adjacent to the Royal palm hit by lightning have died. It appears the palms may have been also affected by the lightning strike, because no sign of disease is apparent. Replacement is recommended with (2) 10-foot clear trunk Alexander palms. Removal should be by excavation.	
		X	X	7	The 3 <sup>rd</sup> large Royal palm from US 41 within the shopping center plantings that are under the control of the MSTU appears to have been hit by lightning. Removal and replacement is recommended. Replacement is recommended to have 8-foot of gray trunk.	
<u>Outbound R/W North Suncoast Credit Union side</u>		X	X		Annual plantings are dry. Recommend an increase in watering	
		X	X		<del>One irrigation valve box is missing its lid.</del>	
		X	X	2	Prune off sign wall attached Ficus vine and treat with herbicide.	
		X	X	2	<b>Sign banding has fallen off as well as has separated from its base.</b>	
		X	X	2	<b>Multiple Paurotis palm stems marked with white paint that are too close to the sidewalk need to be removed. Also review stems that are too close to the sign structure or are dead.</b>	
		X	X	2	At the shopping center entry there is 33 l.f.+/- of perennial peanut between sidewalk and valley gutter that has torpedo grass in it. Recommended spraying areas for total kill and then replanting with two staggered rows of (65) perennial peanut 'Golden Glory', 1 gal. 12" o.c.	
<u>St. Andrews Blvd.</u>						


LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 4/3/2025

Observation Date: 4/3/2025

Report : 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
Median #1		X	X		Crinum lilies need to be pruned and treated for leaf spot fungus.	
		X	X	2	Turf areas should be treated to remove sedge weeds.	
		X	X	10	On the inbound side there are two Foxtail palms that have Ganoderma disease, and it is recommended they be removed as soon as possible by excavation to remove as much as possible of the infected palm root systems and then backfill with clean native local topsoil. Palms have white flagging at the bases. Recommendation for any plant replacement if determined will come after palms are removed.	
Median #2		X	X		No major issues observed.	
Median #3		X	X		Remove and/or spray herbicide on Blue Goat weed. It is a very invasive weed. (Photo)	
		X	X		At address 105: 14 – dead Plumbago, Recommend renovation to Yellow Iris with (32) 3 gal. Yellow African Iris. Fill depression in bed with 1 cubic yard of soil.	
		X	X	5	East median end: Perennial peanut need additional fill in plants. (15) 1 gal. 'Golden Glory'	
Median #4		X	X	5	East median end: Perennial peanut need additional fill in plants. (20) 1 gal. 'Golden Glory'	
Median #5		X	X		At address 152: Plumbago ok, 3-dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris	
		X	X		At address 161: Plumbago ok, 1-dead plants. Renovation to Yellow Iris would require (34) 3 gal. Yellow African Iris (photo)	
		X	X		At address 255: Foxtail palm is in decline due to Ganoderma disease. Removal by excavation recommended. Replant opening with (1) dwarf Bougainvillea 'Helen Johnson' 3 gal. Also at this location a previous Foxtail was removed just west of this one. It is recommended a Queen's Crape myrtle be planted. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
Median #6		X	X		At address 228: Plumbago in decline 15-dead. Recommend renovation to Yellow Iris with (32) 3 gal. Yellow African Iris.	
		X	X	3	At address 220-231 (240): 50% of Plumbago shrub bed is defoliated and/or dead. The cause of loss could be from previous disease, insects or water issues. Contractor should review and comment. Also provide count for replacements at 3 gal. size.	MA 03/06/25: Recommend due to the number of dead plants that the entire bed of Plumbago be removed and areas replanted with two staggered rows of 3 gal. Muhly grass. (49) 24 in one row 25 in other at 30-inches off back of curb. MA 04/3/25: Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
						
		X	X	11	At address 243: Holly tree is dying and needs to be removed by excavation. Recommended replacement is with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
Median #7		X			No major issues observed.	
Median #8		X	X		At Four Fountains Entry: Plumbago ok, 2-dead plants. Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris	
	X	X	X	12	East end: Approximately (16) dwarf Bougainvillea are defoliated and half of them have heavy stem decline. Recommended considering renovation of this Bougainvillea planting area.	M&A 3/7/24: There are (8) missing or declined Bougainvillea 'Helen Johnson'. Replacement is recommended to occur in rainy season with 3 gal. size plants.
Median #8A		X	X		No major issues observed.	
Median #9		X	X		At address 376: Plumbago ok, Renovation to Yellow Iris would require (32) 3 gal. Yellow African Iris	
Median #10		X	X	11	At address 379: (8) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	M&A 5/1/24: At the request of the Committee a review was performed on St. Andrews Blvd. median #10 and the following was forwarded to the project manager. East half of median needs (22) dwarf Bougainvillea 3 gal. replacements; on the west half (15) dwarf Bougainvillea 3 gal. replacements; On the east end the existing perennial nut plantings contains large number of weeds that has resulted in, after the weeds are addressed, (35-40) 1 gal. size Golden Glory perennial peanut replacements will be needed to fill the bed. An alternate to peanut replacement would be to remove remaining peanut and install (68) 1 gal. Orange Bulbine on 18" centers.
Forest Hills Blvd						
Median #11		X	X		No major issues observed.	
Median #12		X	X		At address 444: Plumbago ok, Renovation to Yellow Iris would require (20) 3 gal. Yellow African Iris	
		X	X	6	At address 420 & 426: There appears to be a missing tree. Replacement is recommended with a Lagerstroemia fauriei 'Muskogee' – Crape myrtle 30 gal., 2" cal, 8'-10' ht., 5'-6' spr. multi-stem (4 min.)	
		X	X	9	At address 450: Ilex tree is in complete decline due to main trunk and branch rot due to poor compartmentalization from damaged branch removal. Recommend replacement with	




LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 4/3/2025

Observation Date: 4/3/2025

Report : 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
					Queen's Crae myrtle. Lagstroemia speciosa 'Queen's Crape Myrtle', 10'-12' ht., 2.5" cal., 5' spr., 32" B&B or 45 Gal. Single leader trunk.	
		X	X	15	At address 407: Auto accident has occurred with the following damage. (2) double Alexander palms destroyed, (9) dwarf Bougainvillea and (4) dwarf Fire bush. After cleanup another review will be performed to get final counts of shrub damage. (2) irrigation heads need review. (photo)	
<b>Forest Hills Cart Crossing &amp; Lake Valley Stream Cr. Median #13</b>		X	X		No major issues observed.	
		X	X	5	5 Plumbago shrubs appear to have died. Replacement recommended with 3 gal. size.	
		X	X	6	Median needs mulch.	
	X	X		25	The south purple Trumpet tree rolled over during the storm. It was observed that the trunk had rotated out of the root ball and may have broken some main roots. Based upon what was observed while the tree was down it is recommended this tree be replaced because it may no ever re-root properly and become secure.	M&A 05/04/23: Handroanthus impetiginosis (Purple Trumpet tree) 11'-13' Ht., 3.5 Cal., 5'-6' Spr., 36" dia. B&B or 65 Gal. size container. M&A 04/3/25: Contractor can contact SGB Plants, Steven at 1-954-554-4484 for Purple Trumpet tree.
<b><u>Pebble Beach Blvd.</u></b>						
<b>Median #14</b>		X	X	4	South median end: Perennial peanut need additional fill in plants. (10) 1 gal. 'Golden Glory'	
<b>Median #15</b>		X	X		At address 40: Plumbago ok, 2-dead. Renovation to Yellow Iris would require (40) 3 gal. Yellow African Iris	
		X	X		Address 16 thru 24: Median had minor flooding with mulch washed outside of median.	
<b>Median #16</b>		X	X		Address 24 thru 32: Median had minor flooding with mulch washed outside of median.	
<b>Median #17</b>		X	X		At address 116: 13 Plumbago dead. Recommend renovation to Yellow Iris with (40) 3 gal. Yellow African Iris.	
					At address 132: 16 Plumbago dead. Recommend renovation to Yellow Iris with (40) 3 gal. Yellow African Iris.	
		X	X	2	Address 108: Previous Holly tree replacement has died. Contractor needs to comment on reason if other than maintenance related issue and/or provide replacement.	
	X	X	X	2	The north and south ends of median have large areas of declined and/or dead dwarf Bougainvillea, which renovation is recommended at this time. A meeting discussion with the committee is recommended.	
		X	X		Address 132 thru 148: Median had minor flooding with mulch washed outside of median.	
		X	X	8	It is recommended that all the Bougainvillea in this median be fertilized in July with 8-0-10 fertilizer at a rate of 4 ounces per shrub applied directly around the main stem of the shrubs.	
<b>Median #18</b>		X	X		Address 151 thru 164: Median had minor flooding with mulch washed outside of median.	

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

Report Date: FY24-25 4/3/2025

Observation Date: 4/3/2025

Report : 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	10	At address 156: (9) Bougainvillea 'Helen Johnson' are missing or declined and need replacements. Replacement is recommended to occur in rainy season with 3 gal. size plants.	
Median #19		X	X		No major issues observed.	
Pebble Beach Blvd. Golf Cart Crossing		X	X	3	Multiple (10+/-) Plumbago shrubs are defoliated in beds. Recommend pruning out dead wood and then reviewing for replacements. 3 gal. size	
		X		6	On the southwest corner one Foxtail palm has lost its entire bud and foliage. Remove and replace with 10' clear trunk Foxtail recommended.	
		X			The golf course side of the four beds was not mulched. Mulch is recommended to reduce weeds and thus reduce herbicide applications.	
Thorncrest Ln. cul-de-sac #20	X	X			Due to age and amount of decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold, Remove dead plants. M&A 11/4/22: (15-20) dwarf Bougainvillea plants are dead, missing or declined and need to be replaced. Replace with Bougainvillea 'Helen Johnson' 3 gal. size
Briarcliff Ln. Cu-de-sac #21	X	X			Due to age and amount decline it is recommended to renovate this cul-de-sac during this rainy season.	M&A 09/08/22: Renovation on hold
Heather Grove Ln. Cul-de-sac #22		X			(8) Bougainvillea plants on the eastern side have been run over and need to be reviewed for removal. Any replacements would need to wait until rainy season has started.	
Baltusrol Signs		X	X	4	Each sign location has missing, declined or additional Bulbine plants. Total of (22) Bulbine 1 gal. (11) each sign, plants. Inbound sign could also use additional (3) Plumbago shrubs 3 gal. replacements.	
Doral Cr. East R/W		X			Mulch was not applied along the vacant lot side of the Podocarpus hedge, Liriope & Plumbago bed.	
		X	X	16	<del>The first Tabebuia tree from Rattlesnake Hammock Rd. needs to be replaced due to previous hurricane damaged. Install Handoanthus chrysotrichus 'Golden Trumpet Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&amp;B or 65 Gal. Single leader trunk.</del>	<del>M&amp;A 9/5/24: Based upon supply of replacement trees the existing tree will reviewed with contractor to advise on corrective pruning. M&amp;A 4/3/25: Tree has been pruned.</del>
West R/W & Rattlesnake Hammock Rd.		X	X		No major issues observed.	
		X	X		Mulch was not applied along the house side of the Podocarpus. There is also dumped concrete debris that should be removed so plant can be mulched properly.	
Median #23		X	X	4	<del>One Alyssum annual has died.</del>	<del>M&amp;A 1-2-25: Roadway paving operations around median may have damaged more annuals. If replanting an additional (5) Salvia could be added on inbound side. M&amp;A 2-6-25: (8) Alyssum are dead or heavily declined with yellow foliage. Recommended removal and replacement. Reduce watering if not already adjusted.</del>
				4	<del>Two Three</del> Ixora 3 gal. shrubs have declined and need to be replaced. Based upon other plant growth if existing Ixora could be relocated that would be acceptable.	
		X	X	5	It is recommended (2) White Geiger trees be planted at variegated ginger locations to create shade for ginger. Cordia boissieri White Geiger, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk.	M&A 4/3/25: Recommend changing tree type to dwarf white Tabebuia, Tabebuia bahamensis, ≥ 7' ht., 3" cal., > 4' spr., 32" B&B or 45 Gal. Single leader trunk. Contractor can contact Becker Tree Farms at 772-546-3541 or Vida Verde Farms 19901 SW 232 Street, Miami, FL 33170

LELY GOLF ESTATES BEAUTIFICATION, M.S.T.U.

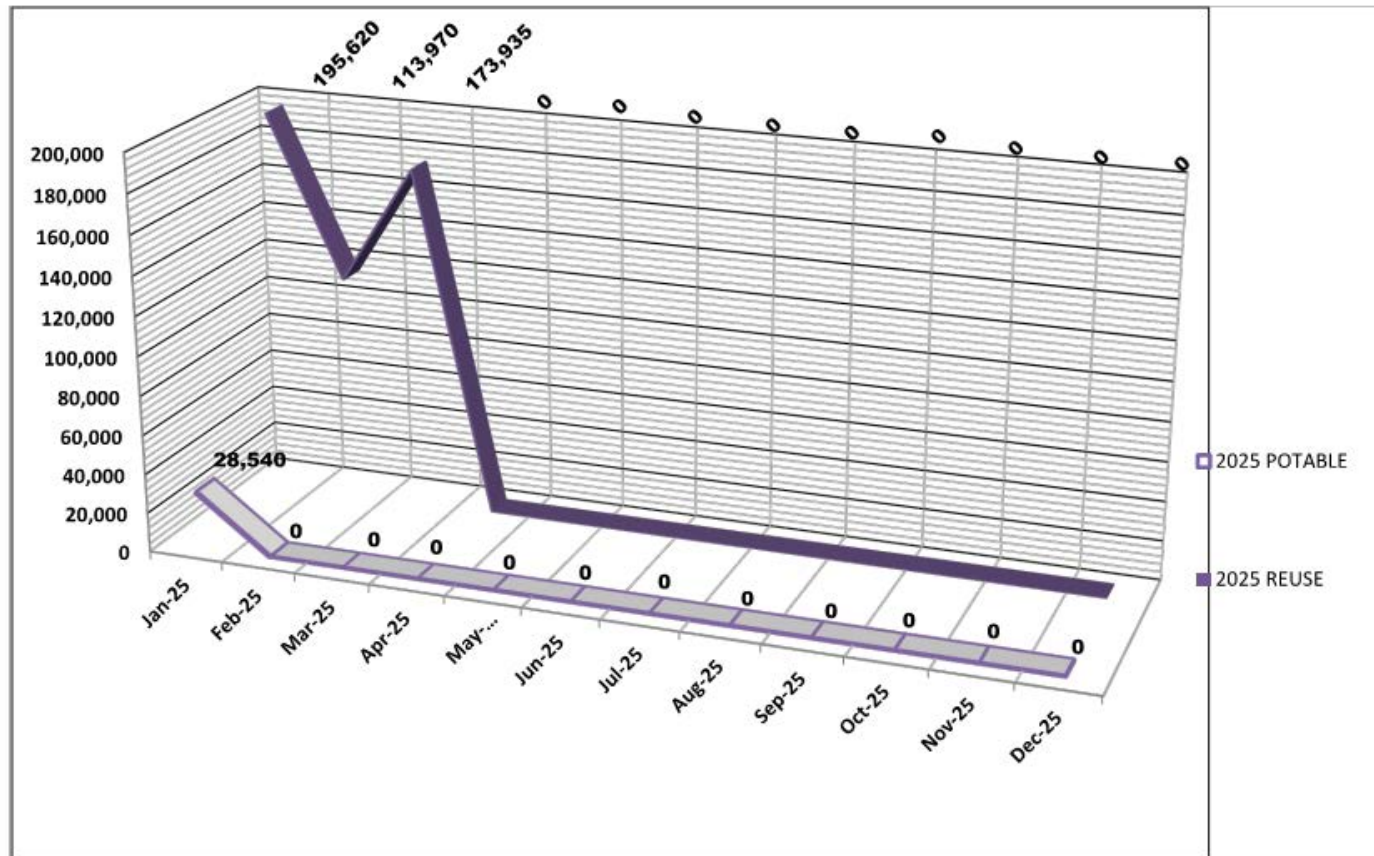
Report Date: FY24-25 4/3/2025

Observation Date: 4/3/2025

Report : 6 (FY25)

LOCATION/WORK AREA	AC	S	C	R	OBSERVATION & RECOMMENDATIONS	ADDITIONAL COMMENTS
		X	X	7	Recommended replacement Tree for Golden Trumpet Tree in median #23, Bulnesia arborea 'Verawood Tree', 11'-13' ht., 3.5" cal., 5'-6' spr., 36" B&B or 65 Gal. Single leader trunk.	
		X	X			
Median #24 Treasure Point Cul-de-sac		X	X			
Warren St. Pumping Station		X	X		No major issues observed. See water use schedule.	
Valley Stream Cr. Irrigation					No major issues observed. See water use schedule.	
Fertilization		X	X		See FY23-24 recommended schedule.	

Lely Golf Estates Beautification MSTU Reuse Mixing Chamber Annual Water Use thru 3/25



Notes: 2023 Total Water Use: Reuse 1,846,930 gallons, Potable 188,030 gallons  
2024 Total Water Use: reuse 1,378,290 gallons, Potable 24,720.10 gallons

4/3/2025

Warren Street Mixing Chamber Water Use Data: 3/2025						
DATE	REUSE PSI	POTABLE WATER METER (X 100)	POTABLE WATER USE GALLONS	REUSE WATER METER READING (X x 100)	REUSE WATER USE GALLONS	TOTAL WATER APPLIED
3/1/2025	84	85,500.40		78,109.40		-
3/18/2025	84	85,500.40	-	78,815.35	70,595.00	70,595.00
4/3/2025	84	85,500.40	-	79,848.75	103,340.00	103,340.00
		TOTALS:	0.00		173,935.00	173,935.00
		PERCENTAGE OF TOTAL VOLUME USED	0.0%		100.0%	

Valley Stream Circle Water Use Data: 3/2025		
DATE	POTABLE WATER METER READING (X 1)	POTABLE WATER USE GALLONS
3/1/2025	736620.05	
3/18/2025	742000.08	5380
4/3/2025	750980.08	8980
		14,360



## LELY GOLF ESTATES M.S.T.U.

Fund 1620

April 17, 2025

	FY-25	Vendor	Item	PO#	Budget	Commitments	Expenditures	Available
1	MILLAGE COLLECTED & INTEREST		MSTU Revenues		\$ (432,700.00)	\$ -	\$ (411,540.36)	\$ (21,159.64)
2	CARRY FORWARD		Unexpended Prior Year Funds		\$ (394,545.72)	\$ -	\$ -	\$ (394,545.72)
3	ALL REVENUES				\$ (827,245.72)	\$ -	\$ (411,540.36)	\$ (415,705.36)
		McGee & Associates	Landscape Architect (FY-25)	4500234203		\$ 16,506.00	\$ 4,869.00	
		McGee & Associates	Landscape Architect (FY-24)	4500228493			\$ 886.75	
4	ENG. FEES & OTHERS				\$ 32,595.20	\$ 16,506.00	\$ 5,755.75	\$ 10,333.45
5	INDIRECT COST REIMBURSE	Collier County	Indirect Cost	Direct Pay	\$ 6,900.00	\$ 3,450.00	\$ 3,450.00	\$ -
		A&M Property Maint	Landscape Incidentals	4500234775	\$ 45,000.00	\$ 32,091.49	\$ 12,908.51	
6	LANDSCAPE INCIDENTALS (634990)				\$ 40,000.00	\$ 32,091.49	\$ 12,908.51	\$ (5,000.00)
		A&M Property Maint	Grounds Maintenance	4500234775	\$ 80,200.00	\$ -	\$ -	\$ -
					\$ 60,000.00	\$ 9,897.60	\$ 50,102.40	\$ -
7	OTHER CONTRACTUAL (634999)				\$ 140,200.00	\$ 9,897.60	\$ 50,102.40	\$ 80,200.00
		Tree Scaping	Tree & Palm - Removal	4500235300	\$ 5,000.00	\$ 5,000.00	\$ -	
		Tree Scaping	Tree & Palm - Pruning	4500234131	\$ 25,000.00	\$ 9,369.00	\$ 15,631.00	
		Naples Electric Motor Works	Pump Station Services	4500234618	\$ 3,000.00	\$ 3,000.00	\$ -	
8	OTHER CONTRACTUAL (639990)				\$ 25,000.00	\$ 17,369.00	\$ 15,631.00	\$ (8,000.00)
9	ELECTRICITY	FPL	Electricity	4700005159	\$ 5,200.00	\$ 3,284.99	\$ 1,915.01	\$ 0.00
10	WATER AND SEWER	Collier County Public Utilities	Water - Irrigation	4700005160	\$ 10,000.00	\$ 6,106.91	\$ 3,893.09	\$ -
11	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 700.00	\$ 350.00	\$ 350.00	\$ -
12	SPRINKLER SYSTEM	SiteOne	Irrigation Parts & Pumps	4500234776	\$ 5,000.00	\$ 2,831.19	\$ 668.81	\$ 1,500.00
13	MULCH	Southeast Spreading	Mulch	4500237826	\$ 10,000.00	\$ -	\$ 7,315.00	\$ 2,685.00
		Simmonds Electrical (FY24)	Electrical Services	4500227629		\$ 8,885.69	\$ 18,164.83	
		Simmonds Electrical (FY25)	Electrical Services	4500234130	\$ 5,000.00	\$ 4,677.91	\$ 322.09	
14	LIGHTING MAINTENANCE				\$ 57,050.52	\$ 13,563.60	\$ 18,486.92	\$ 25,000.00
15	LICENSE & PERMITS				\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
		Facilities	Flags - US, State, County			\$ -	\$ 152.20	
		Naples Christmas Lighting	Holiday Decorations	4500235068	\$ 4,600.00	\$ -	\$ 4,600.00	
		Premier Staffing	Transcription	4500234230	\$ 2,977.90	\$ 2,057.20	\$ 920.70	
16	OTHER MISCELLANEOUS (649990)				\$ 13,000.00	\$ 2,057.20	\$ 5,672.90	\$ 5,269.90
17	OFFICE SUPPLIES				\$ 100.00	\$ -	\$ -	\$ 100.00
18	COPYING CHARGES	J.M. Todd	Copier CPC	4500234730	\$ 200.00	\$ 63.73	\$ 86.27	\$ 50.00
19	FERT HERB CHEM	Howard Fertilizer	Fertilizer	4500234348	\$ 3,500.00	\$ 291.20	\$ 1,708.80	\$ 1,500.00
20	COMPUTER SOFTWARE	TrafficLogix	Cloud Software License	4500237098	\$ -	\$ -	\$ 1,700.00	\$ (1,700.00)
21	OTHER OPERATING				\$ 200.00	\$ -	\$ -	\$ 200.00
22	TRAFFIC SIGNS				\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
23	OPERATING EXPENSES				\$ 366,645.72	\$ 107,862.91	\$ 129,644.46	\$ 129,138.35
24	PTNE STAFF & DIVISION OVERHEAD				\$ 66,700.00	\$ -	\$ 66,700.00	\$ -
25	PROPERTY APPRAISER				\$ 3,400.00	\$ -	\$ 2,389.52	\$ 1,010.48
26	TAX COLLECTOR				\$ 9,900.00	\$ -	\$ 9,015.59	\$ 884.41
27	COUNTY OVERHEAD				\$ 80,000.00	\$ -	\$ 78,105.11	\$ 1,894.89
28	IMPROVEMENTS GENERAL				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
29	CAPITAL PROJECTS				\$ 230,600.00	\$ -	\$ -	\$ 230,600.00
30	RESERVES FOR INSURANCE				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
31	CAPITAL RESERVES				\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	ALL EXPENSES				\$ 827,245.72	\$ 107,862.91	\$ 207,749.57	\$ 511,633.24
33	FY-25 BUDGET GRAND TOTAL		= ALL REVENUES - ALL EXPENSES		\$ -	\$ 107,862.91	\$ (203,790.79)	\$ 95,927.88

LELY GOLF ESTATES M.S.T.U.

Fund 1620

April 17, 2025

92,697,303	FY 13 Final Taxable Value	-3.3%
95,718,423	FY 14 Final Taxable Value	3.3%
99,596,489	FY 15 Final Taxable Value	4.1%
106,888,467	FY 16 Final Taxable Value	7.3%
116,823,687	FY 17 Final Taxable Value	9.3%
127,802,080	FY 18 Final Taxable Value	9.4%
135,136,761	FY 19 Final Taxable Value	5.7%
142,494,654	FY 20 Final Taxable Value	5.4%
152,194,183	FY 21 Final Taxable Value	6.8%
156,289,928	FY 22 Final Taxable Value	2.7%
180,384,272	FY 23 Final Taxable Value	#####
203,796,660	FY 24 Final Taxable Value	#####
<b>\$214,844,295</b>	<b>FY 25 Gross Taxable Value</b>	
<b>5.42%</b>	<b>Adjustment FY 24 to FY 25</b>	
	<b>FY 25 Gross MSTU Revenue</b>	<b>FY 24</b>
<b>Millage</b>	<b>2.0000</b>	<b>2.0000</b>
<b>Tax Dollars</b>	<b>\$429,688.59</b>	<b>\$407,600</b>

+6.3% Average

2.0 mill cap  
\$68,920

Total Available Balance	\$ 511,633.24
Plus Committed And Not Spent	\$ 107,862.91

Estimated Cash	\$ 619,496.15
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Prepared 04/11/25 TC

Increase



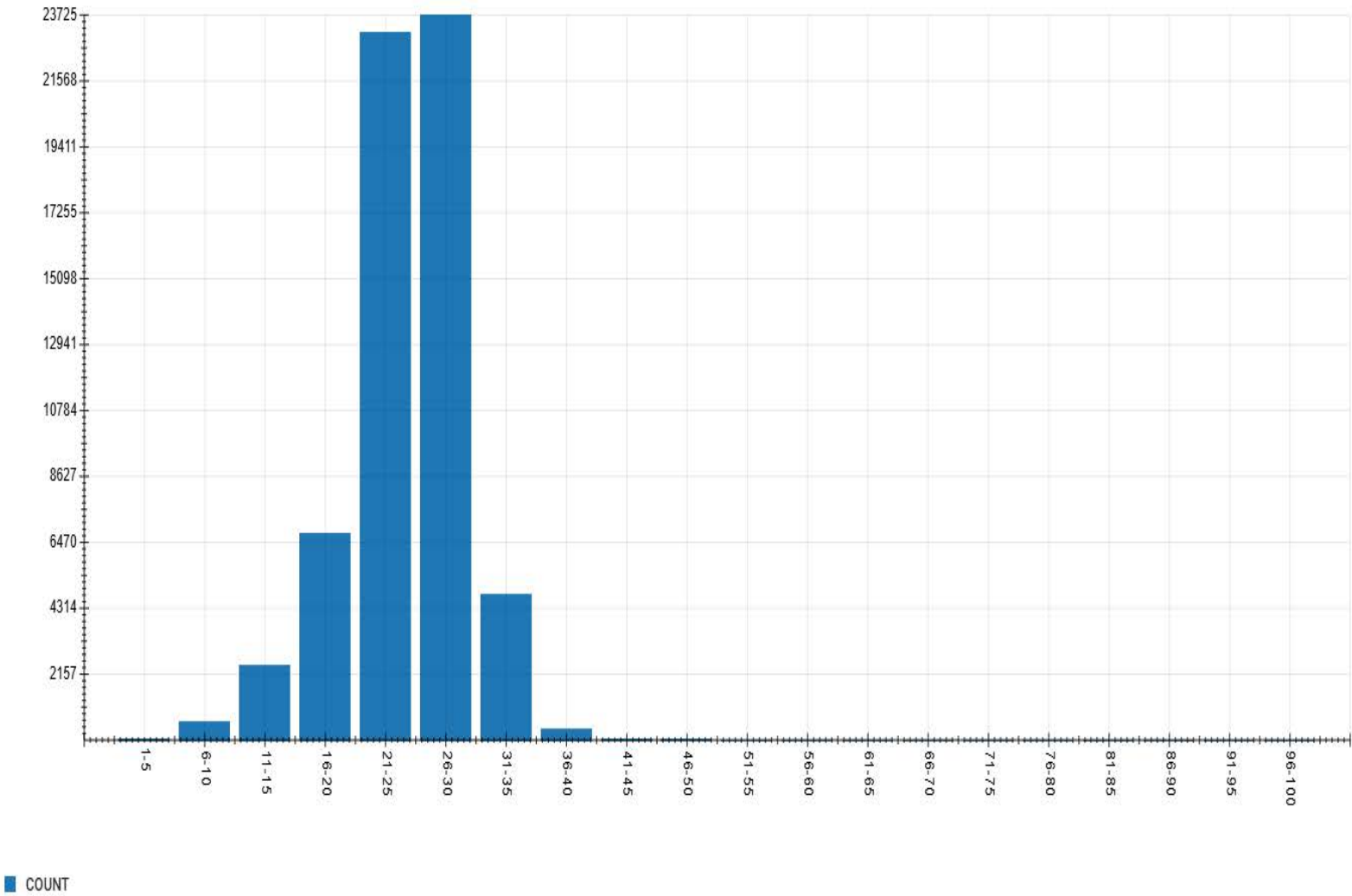
Count by Speed Range Report

Location: Radar 1

Address: 110 Saint Andrews Blvd

Report period: 2025-03-19 to 2025-04-16

Count By Speed Range	
Speed (mph)	Count
1-5	45
6-10	585
11-15	2431
16-20	6772
21-25	23160
26-30	23725
31-35	4748
36-40	339
41-45	31
46-50	9
51-55	1
56-60	1
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	61847



Count by Speed Range Report

Location: Radar 2

Address: 255 Saint Andrews Blvd

Report period: 2025-03-19 to 2025-04-16

Count By Speed Range	
Speed (mph)	Count
1-5	187
6-10	1326
11-15	1436
16-20	3115
21-25	8664
26-30	24729
31-35	19053
36-40	4657
41-45	668
46-50	69
51-55	15
56-60	1
61-65	2
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	63922

