





Vanderbilt Beach M.S.T.U.

Advisory Committee
8300 Radio Road
Naples, FL 34104

NOVEMBER 3, 2022, 2:00 PM

Committee Members and Project Manager will meet at
Admin Center Classroom at St. John's Church
625 111TH Ave., Naples, FL

All others are encouraged to attend via Zoom video conference

AGENDA-New Meeting Location

I. Call to order and Pledge of Allegiance

II. Attendance

Advisory Committee	Bruce Forman - Chairman	(11/13/2023)
	Bill Sjostrom - Vice Chairman	(11/13/2024)
	Mark Weber	(11/15/2025)
	Gabriella R. Miyamoto	(11/13/2023)
	William Harris	(11/13/2024)
Staff	Harry Sells – Project Manager	
	Aaron Gross, Ground Zero	
	Wendy Warren, Transcriptionist	

III. Approval of the agenda

IV. Approval of the Minutes –9/1/2022

V. Landscape Maintenance Report - Aaron Gross, Ground Zero Landscape

VI. Vanderbilt Drive Refurbishment - Mike McGee

Project consists of Vanderbilt Drive Landscape, six paver Crosswalks, Charlie Arthur Bench, and NW Corner of VBR & VB Drive Landscape, Paver Bench Pad NW Gulf Shore Dr.

VII. Project Manager Report Harry Sells

- A. IAN
- B. [FY 22 Budget report November 2022](#)
- C. Phase IV Utility Burial Status
- D. Charlie Arthur Bench Status
- E. Proposed new contract for Landscape Maintenance with Ground Zero \$55,350.50

VIII. Old Business

- A. [Potential future projects](#)

IX. New Business

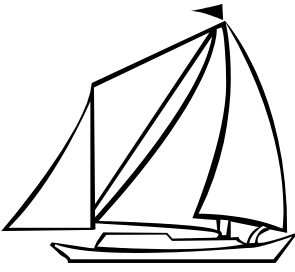
X. Public Comment

XI. Adjourn

NEXT MEETING DATE

DECEMBER 1, 2022 - 2:00 PM

Admin Center Classroom at St. John's Church



Vanderbilt Beach M.S.T.U

Advisory Committee

8300 Radio Road
Naples, FL 34104

SEPTEMBER 1, 2022

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Vice Chair Sjostrom called the meeting to order at 2:06 P.M. A quorum of three was present. The Pledge of Allegiance was recited.

II. ATTENDANCE

Advisory Committee: Bruce Forman – Chairman (Excused)
William Sjostrom – Vice Chair
Mark Weber
Gabriella R. Miyamoto (Excused)
William Arell Harris

Staff: Harry Sells - Project Manager
Michelle Arnold – Director, PTNE (Excused)
Rosio Garcia – Operations Coordinator

Others: Aaron Gross – Ground Zero Landscaping
Wendy Warren - Transcriptionist

III. APPROVAL OF AGENDA

Mr. Weber moved to approve the Agenda of the Vanderbilt Beach M.S.T.U. Advisory Committee meeting as presented. Second by Mr. Harris. Carried unanimously 3 - 0.

IV. APPROVAL OF MINUTES

Mr. Harris moved to approve the minutes of the September 1, 2022, Vanderbilt Beach M.S.T.U. meeting as presented. Second by Mr. Weber. Carried unanimously 3 - 0.

V. LANDSCAPE MAINTENANCE REPORT – Aaron Gross, Ground Zero Landscaping

Mr. Gross reported:

- Community and Conner Park landscaping are in good condition.
- Malfunction of irrigation valves affecting two (2) zones was corrected.
- Orchid seed infestation from mulch application will be eradicated with treatment.

VI. VANDERBILT DRIVE REFUBISHMENT – Mike McGee

Project consists of Vanderbilt Drive Landscape, NW Corner of VBR and VB Drive at The Regatta, The Anchorage, The Dunes of Naples, Marina Bay, installation of six (6) paver Crosswalks and the Charlie Arthur Bench.

Schematic drawings prepared by McGee & Associates were distributed for Committee review.

Vanderbilt Drive Landscape Refurbishment

McGee & Associates is creating a conceptual, environmentally conscious design for presentation to the Committee at a future meeting.

A resident requested permission to plant low growing, colorful plant material against their property's white stucco fence. The proposal will be forwarded to McGee & Associates for review.

Next Steps

- Finalize landscape drawings and approval of the design.
- Obtain input and secure agreement from residents.
- Prepare Scope of Work (SOW), post on Bid-Sync for quotes, and award contract.
- Installation of landscaping spring/summer 2023.

Vanderbilt Beach Road and Vanderbilt Drive at The Regatta Project

The final landscape and paver crosswalk design by McGee & Associates for the intersection of the northwest corner of Vanderbilt Beach Road and Vanderbilt Drive has been approved by the Committee and Representatives of the Regatta.

- Sidewalk and curbs will be designed to ensure adequate drainage during rain events.
- An elevation survey for the east side of Vanderbilt Drive at the intersection of Vanderbilt Beach Road for the paver cross walks is finished. On completion of survey for the west side, construction drawings will be finalized.

Mr. Sells will:

- Obtain County approvals and Right of Way (ROW) permits.
- Request cost quotes (RFQ) for the landscape and paver project.

The Anchorage

The Homeowner's Association has approved the landscape design proposed by McGee & Associates for refurbishment of property damaged by Phase IV construction. At the Association's request, the bench will not be reinstalled.

Mr. Sells will Request a Cost Quote for the project from Ground Zero Landscaping.

The Dunes of Naples and Marina Bay Landscaping

Landscape planting to replace material damaged during Phase IV construction will be undertaken upon completion of light pole removal by Florida Power & Light (FPL). Curbs will be installed to eliminate water puddling.

Drawings will be prepared, and Homeowner Association approval secured.

Embellishment of landscaping along the narrow strip of roadway will be scheduled for Fall 2023. Swales and gutters may be conducive to a simulated Japanese waterway.

Paver Crosswalks

An elevation survey is pending for installation of three (3) paver crosswalks post Phase IV construction for The Anchorage, The Dunes of Naples, and Marina Bay.

VII. PROJECT MANAGER REPORT – Harry Sells

A. FY 22 Budget Report

Vanderbilt Beach MSTU Fund Budget 143 dated September 1, 2022

- The FY-22 Millage Rate remains constant at 0.5000 mills.
- Current Ad Valorem tax, Line 1, is \$1,488,600.00, an increase of 3% over FY-21.
- Transfers and Contributions, Line 13, in the amount of \$4,791,595.90, is a carry-over of unexpended FY-21 funds (minus a 5% reserve of \$75,600).
- Total Revenue, Line 14, is \$6,302,195.90, including investment interest, transfers, and contributions.
- Purchase Orders Active: (Contractors)
 - Century Link – Engineering Design & Supervision, Phase IV Utility.
 - Ground Zero Landscaping –
 - Incidentals is for landscape refurbishment and miscellaneous.
 - Ground Maintenance includes Conner Park and irrigation repairs.
 - Hart’s Electrical – Relocation of Dock service.
 - MasTec North America – Contract for burial of conduit and placing of equipment for Florida Power & Light, Comcast cable and Century Link for Phase IV. *
 - McGee & Associates – Landscape Architecture – Refurbishment of Vanderbilt Drive and miscellaneous projects.
 - Premier Staffing – Transcription Services.
 - Stantec Consulting – CEI Professional Services, Phase IV Utility.
 - Site One Landscape Supply – Irrigation Parts & Pumps.
- Purchase Orders Closed Out indicated in red: (Contractors)
 - Capital Contractors – Paver Sidewalks.
 - Florida Power & Light – Materials for Phase IV.
 - Gilbert Anuez, Inc/Accurate Pavers – Installation of Park Benches.
 - Hannula Landscaping – Conner Park Refurbishment & Irrigation.
 - Hart’s Electrical – Electrical Maintenance.
 - Johnson Engineering, Inc. – Engineering Services.
 - Premier Staffing FY-21 – Transcription Services.
 - Q. Grady Minor – Engineering Survey
 - REP Services, Inc – Bench Replacement.
 - Southern Signal and Lighting – Adjust Elevation of Inground Boxes.
 - The Davey Tree – Tree Pruning and Removal.
- Operating Expense, Line 36, is budgeted at \$5,669,095.90 with current Commitments of \$1,719,450.48, Expenditures of \$1,266,201.16, and a Budget Remainder (unspent operating funds) of \$2,683,444.26.
- Capital Outlay, Line 38, budgeted at \$500,000.00, is for current fiscal year long term projects, consistent with the M.S.T.U. ordinance and upon a motion from the Advisory Committee.
- Transfer to Fund 111, Line 39, in the amount of \$85,000.00, is for M.S.T.U. Staff salaries and accrued County overhead related to M.S.T.U. operations.
- Transfer to the Property Appraiser, Line 40, in the amount of \$13,100.00 is for computation of M.S.T.U. Ad Valorem data for the tax rolls.
- Transfer to the Tax Collector, Line 41, in the amount of \$35,000.00 is for collection of M.S.T.U. millage as part of the annual County tax bill, currently 0.5000 mills.

- Total Budget, Line 43, lists FY-22 M.S.T.U. budgeted funds at \$6,302,195.90; with tabulated Commitments of \$1,719,450.48, Expenditures of \$1,391,991.68, and a Budget Remainder (total unspent funds) of \$3,190,753.74. The budget amount of \$6,302,195.90 does not change during the fiscal year.

** Mr. Sells noted the invoice of approximately \$400,000.00 received from MasTec North America should be processed in the next thirty (30) to forty (40) days.*

Unexpended FY-22 funds will be carried-over to the FY-23 budget and recorded as a line item under Transfers & Contributions.

Available funds are sufficient to complete Phase IV construction, landscaping at the Regatta of Naples at Vanderbilt Beach Road and Vanderbilt Drive and the Vanderbilt Drive landscape renovation project.

B. Phase IV Utility Burial Status

Underground System Activation

- Florida Power & Light (FPL) underground electrical system was energized and the overhead system was de-energized by Mastec.
- Low voltage for Comcast and Century Link remains active in the overhead system.

Cocohatchee Bridge Conduit Installation

- The design for installation of stainless-steel conduit for Century Link and Comcast on the bridge was modified to one row of four (4) conduits.
- **Mr. Sells** will secure a modified Right of Way (ROW) permit to reflect the design alteration for the cable installation.
- The conduit will be installed, and cable pulled when the permit is issued.

Light Pole Removal

- FPL poles will be removed on completion of cable installation in Phase IVr.
- Estimated date for light pole removal is by November 23, 2022.

C. Charlie Arthur Bench Status

Mr. Sells updated the Committee on the bench status:

- A rendering of the bench installation at The Dunes of Naples has been prepared to be included with the easement filing.
- The proposed bench design and plaque will be submitted to members.
- A paver pad will be installed when the sidewalk repair is finished.
- The Board of County Commissioners (BCC) approval is required to grant an easement for the proposed bench.

Mr. Weber motioned to recommend the Board of County Commissioners (BCC) grant an easement for installation of the Charlie Arthur bench in front of The Dunes of Naples. Second by Mr. Harris. Carried unanimously 3 – 0.

D. Proposed new contract for Landscape Maintenance with Ground Zero \$55,350.50.

- The Procurement Services Division released an *Invitation to Bid (ITB)* for Landscape Maintenance of the Vanderbilt Beach M.S.T.U. Roadways.

- In accordance with County policy, the contract is awarded to the lowest qualified bidder, Ground Zero Landscaping.
- The three-year contract with two (2) one-year renewal options, is subject to approval by the Board of County Commissioners (BCC).
- Effective contract date is February 26, 2023.

Mr. Harris recommended the Board of County Commissioners award the Landscape Maintenance Vanderbilt Beach M.S.T.U. contract in the amount of \$55,350.50 to Ground Zero Landscaping. Second by Mr. Weber. Carried unanimously 3 – 0.

VIII. OLD BUSINESS

A. Potential Future Projects

1. Refurbish Bridge of Channel on Bluebill

The Committee suggested cleaning the waterway bridge and researching the feasibility of installing veneer stone on the structure.

Mr. Sells reported the Road Maintenance Division noted cleaning and/or painting of the structure will be considered if necessary. Painting the bridge requires a Right of Way (ROW) permit and would be undertaken if the structure was previously painted.

Mr. Sells will suggest that the Road Maintenance Division power wash the bridge.

2. Sidewalks East and West Side of Gulf Shore Drive

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation. Project timeline depends on coordination with Road Maintenance and many issues which were discussed at a meeting July 16, 2021.

Mr. Sells will discuss the project with the County's Capital Project Planning Division and update the Committee at a future meeting.

3. Install 8" reuse water line from US41 to Conner Park.

Vanderbilt Drive's current annual water bill is approximately \$35,000 and Conner Park's approximately \$30,000 per year. Investigation should occur to determine if underwriting the cost of the water line installation from US 41 to Conner Park is financially beneficial. One potential quote placed the cost at \$550,000 for the conversion which would supply water to Conner Park and Vanderbilt Drive. Reuse Water management has not agreed to allow this as of May 5, 2022.

4. SE corner (right of way) of Gulf Shore Drive and Bluebill.

Clean up area between Gulf Shore Drive and Vanderbilt waterway. Prune trees, general cleanup. **Complete 8/1/2022.**

5. Greenway Multi-Use Path North of Bluebill on Vanderbilt Drive

A ten (10) foot bike and pedestrian path north of the Dunes of Naples entrance cannot be navigated at high tide or during extreme rain events. The Committee directed Staff to investigate elevating the grade of the pathway one (1) foot and installing an asphalt surface and curb.

Mr. Sells will determine the necessity of a Right of Way (ROW) permit and solicit cost quotes.

6. Pedestrian Lighting

Lighting options for pedestrian safety and visual enhancement will be researched.

IX. NEW BUSINESS

None

X. PUBLIC COMMENTS

None

XI. ADJOURN

There being no further business for the good of the County, the meeting was adjourned by order of the Chair at 3:03 P.M.

VANDERBILT BEACH MSTU ADVISORY COMMITTEE

Bruce Forman, Chairman

The minutes approved by the Board/Committee on _____, 2022 “as submitted” [] or “as amended” [].

NEXT MEETING DATE:
OCTOBER 6, 2022 – 2:00 PM
Claussen Family Center at St. John’s Church
625 111th Avenue
SSNAPLES, FL 34108



SHEETS 8 & 9
VANDERBILT
BEACH ROAD

SHEET 10
BETWEEN 91ST AVE N
& 92ND AVE N

SHEET 11
THE DUNES

SHEET 12
THE
ANCHORAGE

SHEET 13
MARINA BAY
CLUB

DAVID A. DRATNOL, PE #89796
TCS CERTIFICATE OF AUTHORIZATION NO. 27796
ISSUE FOR CONCEPT DATE: 8/25/22

REVISIONS			
DATE	DESCRIPTION	DATE	



TREBILCOCK
CONSULTING SOLUTIONS

2800 DAVIS BLVD SUITE 200 NAPLES FL 34104

WEST VANDERBILT DRIVE LANDSCAPE BEAUTIFICATION IMPROVEMENTS SIDEWALK PLANS		
ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

KEY MAP

SHEET NO.

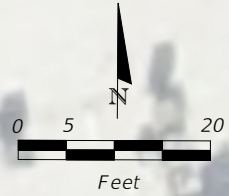
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Owner

8/25/2022 1:21:33 PM

Z:\Operations\Projects\3 County - Collier (CC) Govt_TCS as Sub\7 W Vanderbilt Dr Landscape Impv_McGee_6-7-22\Sidewalk plans\Side walk plans 8-23-22.dwg

REGATTA AT VANDERBILT BEACH

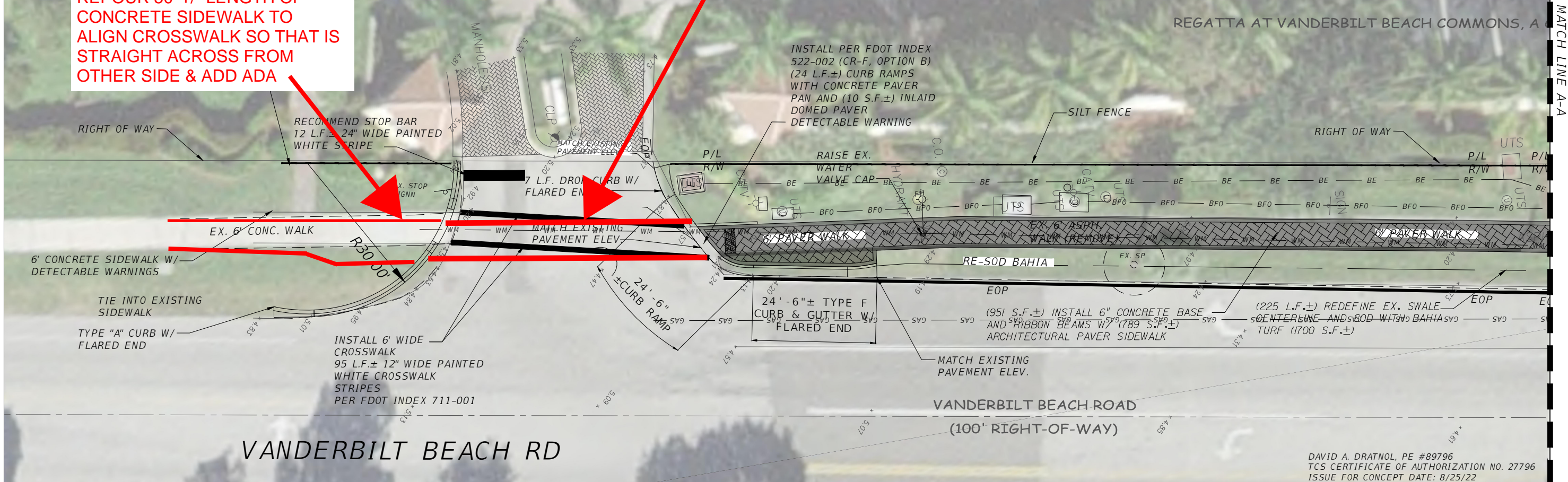


- LEGEND:**
- XX.XX EXISTING SPOT GRADE
 - (X.XX) PROPOSED SPOT GRADE
 - EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
 - PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
 - ▨ PROPOSED PAVER SIDE WALK

LAUNCH CIRCLE

NEED TO REMOVE AND REPOUR 50' +/- LENGTH OF CONCRETE SIDEWALK TO ALIGN CROSSWALK SO THAT IS STRAIGHT ACROSS FROM OTHER SIDE & ADD ADA

THIS LOCATION IS TO HAVE A PAVER CROSSWALK



VANDERBILT BEACH RD

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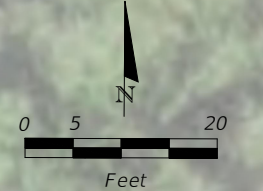
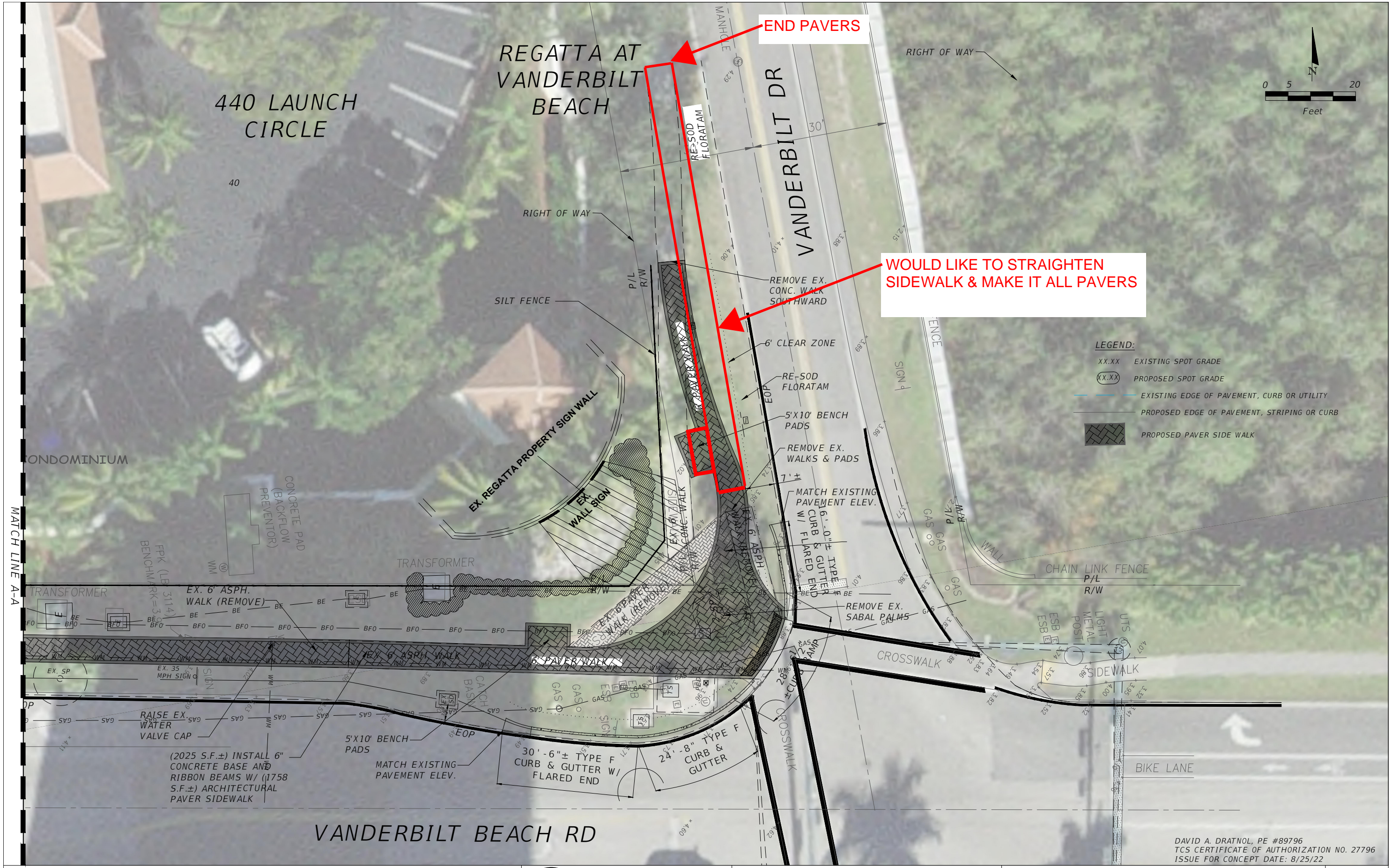
REVISIONS			
DATE	DESCRIPTION	DATE	

TREBILCOCK
CONSULTING SOLUTIONS
2800 DAVIS BLVD SUITE 200 NAPLES FL 34104

WEST VANDERBILT DRIVE LANDSCAPE BEAUTIFICATION IMPROVEMENTS SIDEWALK PLANS		
ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

SHEET NO.
8



LEGEND:

- XX.XX EXISTING SPOT GRADE
- (XX.XX) PROPOSED SPOT GRADE
- EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
- PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
- [Hatched Box] PROPOSED PAVER SIDE WALK

DAVID A. DRATNOL, PE #89796
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REVISIONS			
DATE	DESCRIPTION	DATE	

TREBILCOCK
 CONSULTING SOLUTIONS
 2800 DAVIS BLVD SUITE 200 NAPLES FL 34104

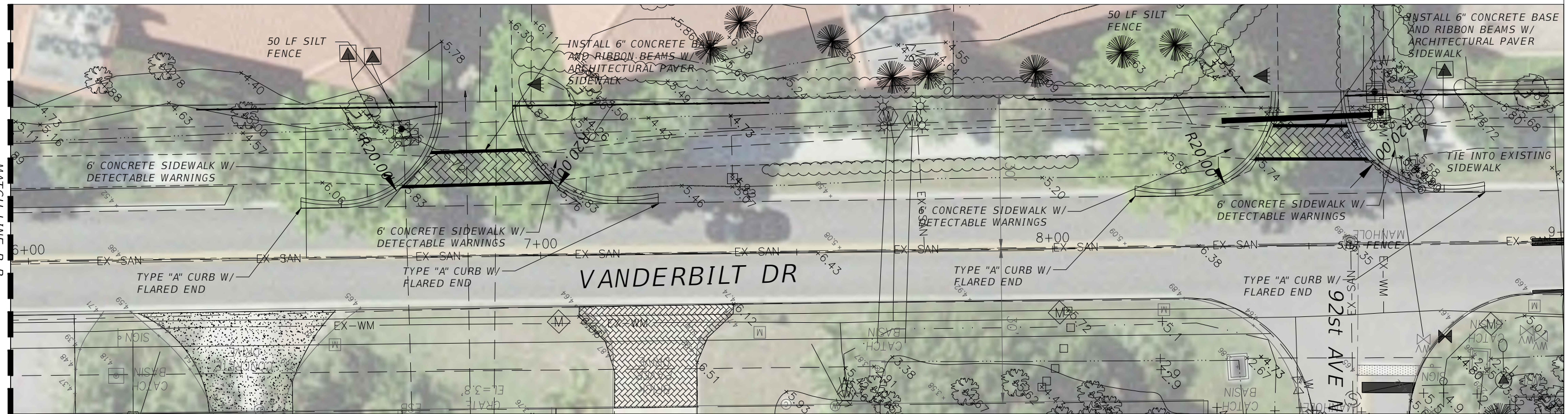
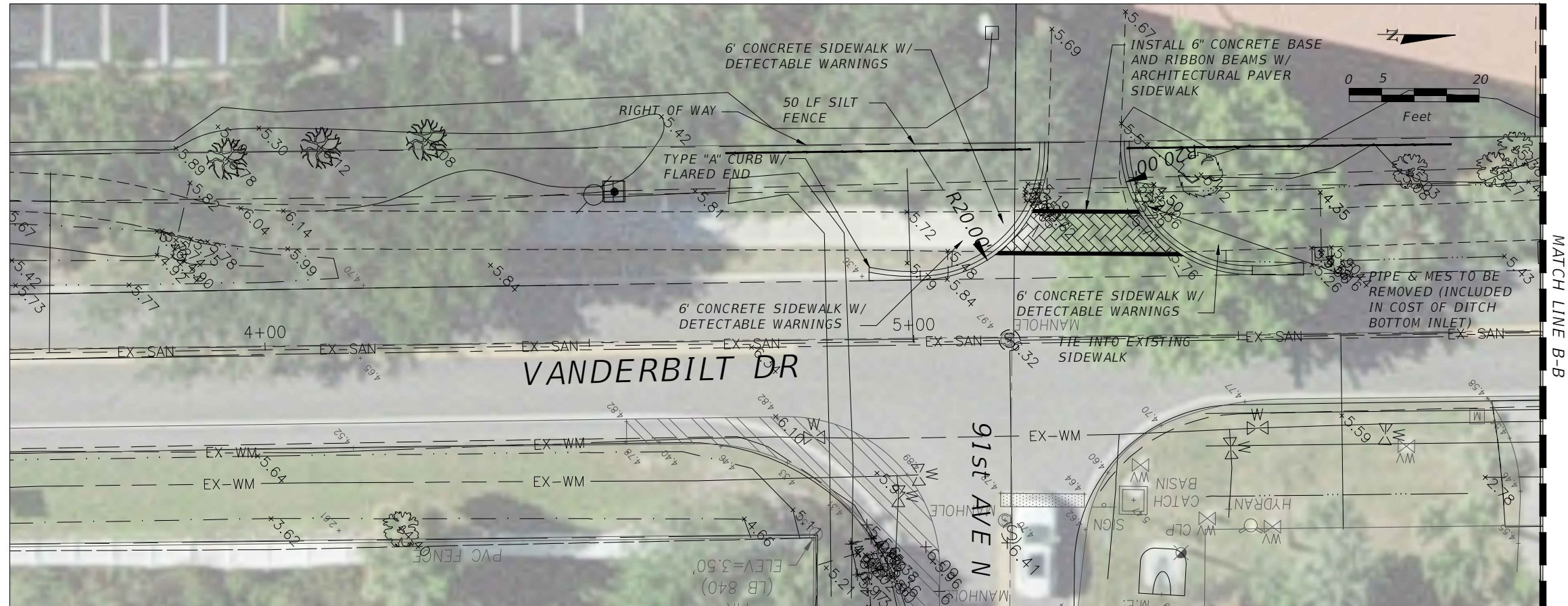
WEST VANDERBILT DRIVE LANDSCAPE BEAUTIFICATION IMPROVEMENTS SIDEWALK PLANS		
ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

SHEET NO.
 9

LEGEND:

- XX.XX EXISTING SPOT GRADE
- (XX.XX) PROPOSED SPOT GRADE
- EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
- - - PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
- PROPOSED 6" CONCRETE SIDEWALK W/ DETECTABLE WARNINGS
- ▨ PROPOSED PAVER CROSSWALK W/ CONC RIBBON



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ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

SHEET NO.
 10



- LEGEND:**
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 - EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
 - PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
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 - ▨ PROPOSED PAVER CROSSWALK W/ CONC RIBBON

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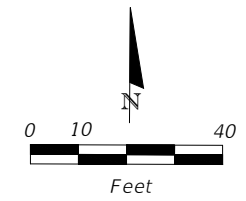
REVISIONS			
DATE	DESCRIPTION	DATE	

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WEST VANDERBILT DRIVE LANDSCAPE BEAUTIFICATION IMPROVEMENTS SIDEWALK PLANS		
ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

SHEET NO.
11



- LEGEND:**
- XX.XX EXISTING SPOT GRADE
 - (XX.XX) PROPOSED SPOT GRADE
 - EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
 - PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
 - PROPOSED 6" CONCRETE SIDEWALK W/ DETECTABLE WARNINGS
 - ▨ PROPOSED PAVER CROSSWALK W/ CONC RIBBON

REMOVE EX. WALK BEHIND EX. PAVER INLAY & REPLACE WITH CONC WALK

DAVID A. DRATNOL, PE #89796
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DATE	DESCRIPTION	DATE	

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ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

SHEET NO.
12



- LEGEND:**
- XX.XX EXISTING SPOT GRADE
 - (XX.XX) PROPOSED SPOT GRADE
 - EXISTING EDGE OF PAVEMENT, CURB OR UTILITY
 - PROPOSED EDGE OF PAVEMENT, STRIPING OR CURB
 - PROPOSED 6" CONCRETE SIDEWALK W/ DETECTABLE WARNINGS
 - ▨ PROPOSED PAVER CROSSWALK W/ CONC RIBBON

DAVID A. DRATNOL, PE #89796
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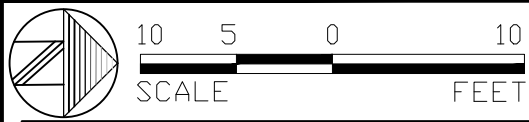
REVISIONS			
DATE	DESCRIPTION	DATE	

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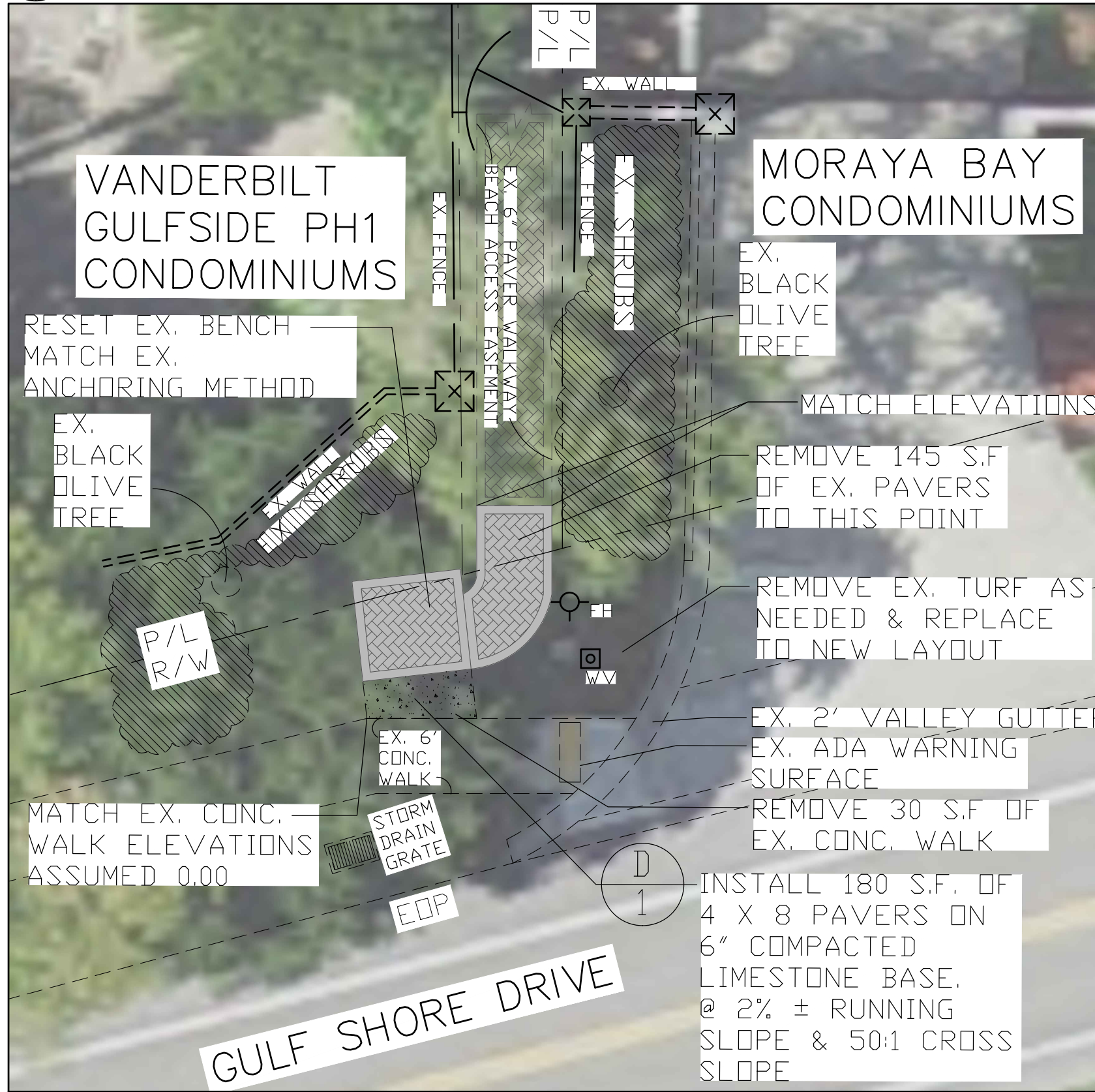
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ROAD NO.	COUNTY	FINANCIAL PROJECT ID
NA	COLLIER	NA

PLAN

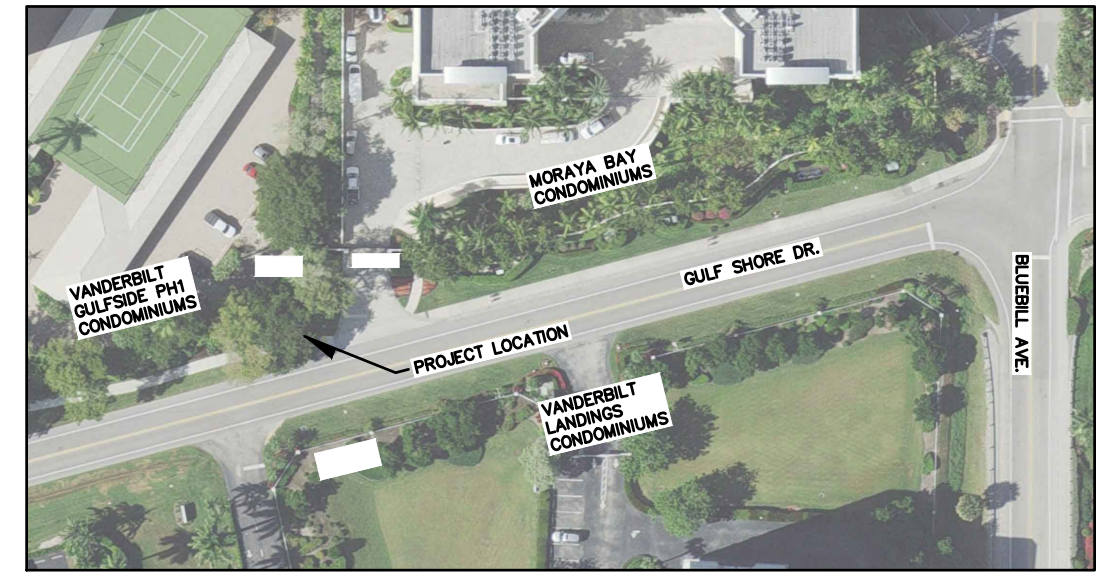
SHEET NO.
 13



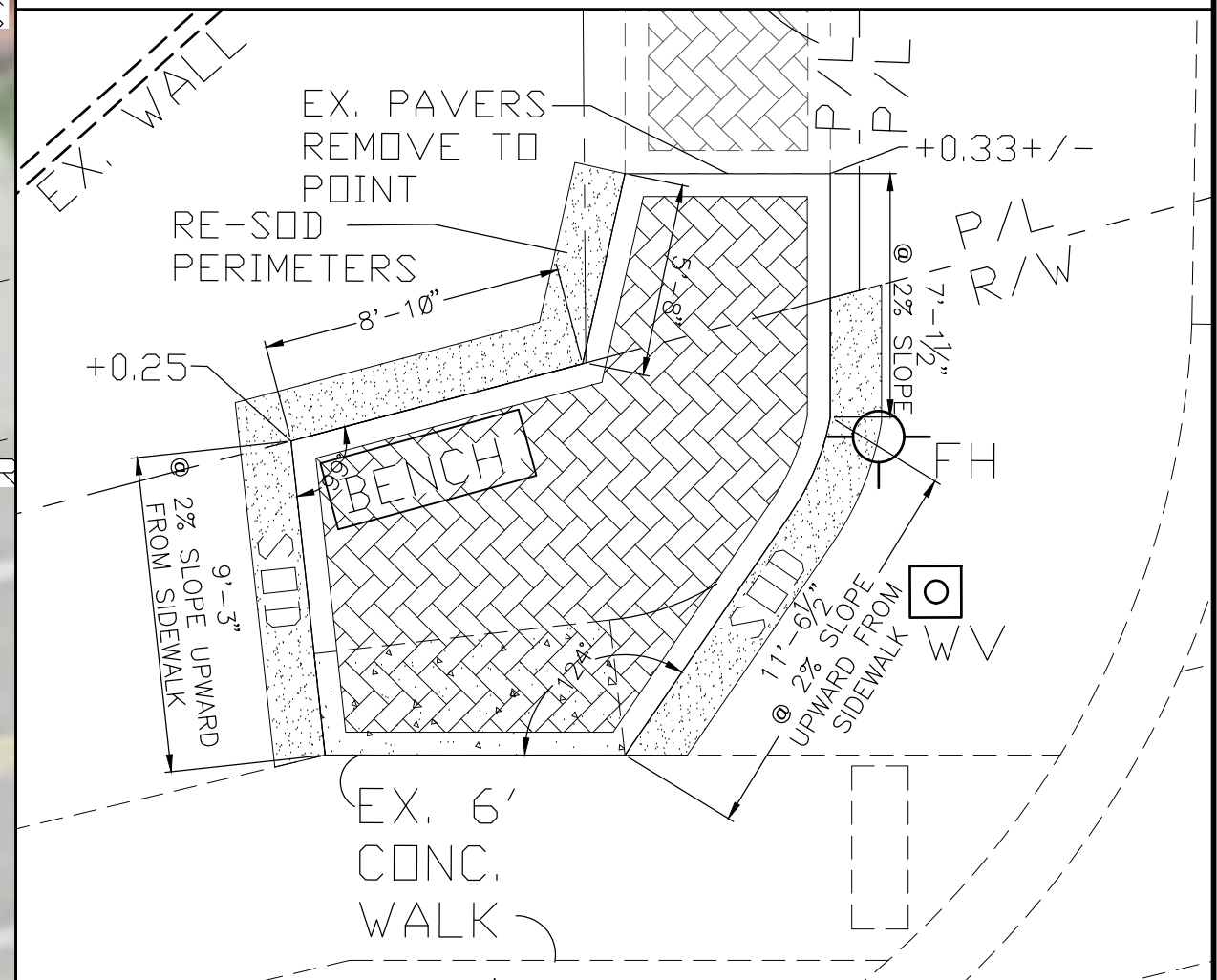
PLAN LEGEND:
 INDICATES EXISTING PAVERS TO BE REMOVED



SITE PLAN



LOCATION MAP
NOT TO SCALE



PROPOSED PAVER LAYOUT DETAIL
NOT TO SCALE

REVISIONS					
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION

McGee & Associates
 Landscape Architecture
 DESIGN • ENVIRONMENTAL MANAGEMENT • PLANNING
 5079 Tamiami Trail East • Naples, Florida 34113
 Phone: (239) 417-0707 Fax: (239) 417-0708
 Certificate of Authorization LC-C000098

COLLIER COUNTY PTNE DEPARTMENT		
ROAD NO.	COUNTY	PROJECT ID
N/A	COLLIER	2021-020

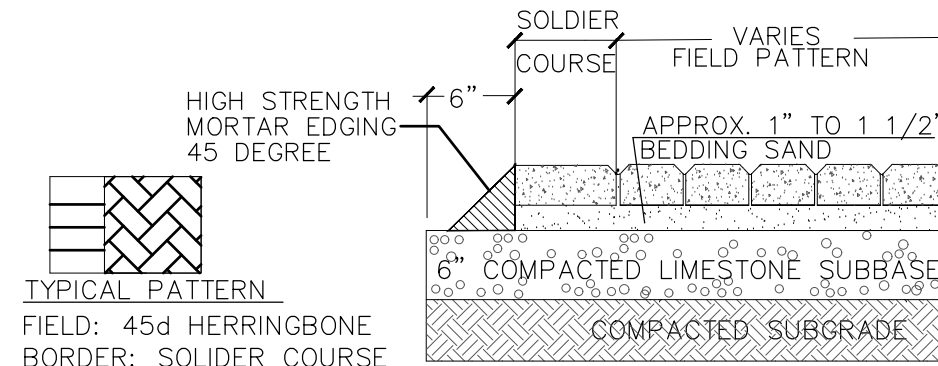
**VANDERBILT BEACH M.S.T.U.
 VANDERBILT DRIVE WEST R.O.W.
 BEAUTIFICATION IMPROVEMENTS**
GULF SHORE DR. BENCH

SHEET NO.
GSDB-01

SITE IMPROVEMENT GENERAL NOTES & INSTRUCTIONS TO BIDDERS

1. CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ELEVATIONS PRIOR TO COMMENCEMENT OF CONSTRUCTION. ANY DEVIATION IN PLAN INFORMATION SHALL BE REPORTED TO THE PROJECT MANAGER AND/OR DESIGN PROFESSIONAL IMMEDIATELY.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL UTILITIES, WHETHER PRIVATE OR PUBLIC PRIOR TO EXCAVATION. THE INFORMATION AND DATA SHOWN WITH RESPECT TO EXISTING UNDERGROUND FACILITIES AT OR CONTIGUOUS TO THE SITE IS APPROXIMATE AND BASED ON INFORMATION FURNISHED BY THE PROJECT MANAGER, OWNERS OF SUCH UNDERGROUND FACILITIES OR ON PHYSICAL APPURTENANCES OBSERVED IN THE FIELD, AND BEST AVAILABLE RECORD DRAWING INFORMATION. THE OWNER AND DESIGN PROFESSIONAL SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF ANY SUCH INFORMATION OR DATA; AND, THE CONTRACTOR SHALL HAVE FULL RESPONSIBILITY FOR REVIEWING AND CHECKING ALL SUCH INFORMATION AND DATA, FOR LOCATING ALL UNDERGROUND FACILITIES BEFORE AND DURING CONSTRUCTION, FOR THE SAFETY AND PROTECTION THEREOF, AND REPAIRING ANY DAMAGE THERETO RESULTING FROM THE WORK. THE COST OF ALL WILL BE CONSIDERED AS HAVING BEEN INCLUDED IN THE CONTRACT PRICE. THE CONTRACTOR SHALL NOTIFY ANY AFFECTED UTILITY COMPANIES OR AGENCIES IN WRITING AT LEAST 48 HOURS PRIOR TO BEGINNING CONSTRUCTION.

THE CONTRACTOR IS CAUTIONED TO BE AWARE OF UNDERGROUND AND OVERHEAD UTILITIES. PRIOR TO EXCAVATION AND INSTALLATION, THE CONTRACTOR SHALL CHECK WITH SUNSHINE STATE ONE-CALL OF FLORIDA / "811", LOCAL PUBLIC UTILITY AND PRIVATE UTILITY AGENCIES FOR CURRENT CONTACT INFORMATION AND LOCATION OF ALL UTILITIES PER FLORIDA STATUE 553.851 (1979) OR AS AMENDED BEFORE BEGINNING WORK.
3. EXISTING DRAINAGE STRUCTURES WITHIN CONSTRUCTION LIMITS SHALL BE PROTECTED WITH EROSION CONTROL DEVICES.
4. THE LOCATION(S) OF THE UTILITIES SHOWN IN THE PLANS ARE BASED ON LIMITED INVESTIGATION TECHNIQUES AND SHOULD BE CONSIDERED APPROXIMATE ONLY. THE VERIFIED LOCATIONS/ELEVATIONS APPLY ONLY AT THE POINT SHOWN. INTERPOLATIONS BETWEEN THESE POINTS HAVE NOT BEEN VERIFIED. ALL ELEVATIONS IF REFERENCED IN THIS PLAN SET ARE VERTICAL AND NOT SURVEY CONFIRMED FOR THESE PLANS.
5. ALL WORK WITHIN THE RIGHT-OF-WAY SHALL BE IN ACCORDANCE WITH THE LATEST VERSION AND APPLICABLE REQUIREMENTS OF THE COLLIER COUNTY'S RIGHT-OF-WAY ORDINANCE "CONSTRUCTION STANDARDS HANDBOOK FOR WORK WITHIN THE PUBLIC RIGHT-OF-WAY" AND/OR FDOT'S ROAD DESIGN STANDARDS AND STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION.
6. THE CONTRACTOR SHALL NOT DURING CONSTRUCTION INTRODUCE ANY FORM OF UN-PERMITTED STORM WATER DISCHARGE INTO THE STORM WATER SYSTEMS, PAVEMENTS, RIGHT-OF-WAY AREAS OR EASEMENTS.
7. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE AND COMPLY WITH ALL APPLICABLE STATE OR COUNTY ORDINANCES, STATUES OR POLICY REQUIREMENTS RELATED TO THE SITE PREPARATION, SITE IMPROVEMENTS, LANDSCAPING AND IRRIGATION WORK TO BE PERFORMED AND/OR INSTALLED.
8. UTILITIES AUTHORITIES OR AGENCIES MAY HAVE EXISTING UTILITIES ADJACENT TO THIS PROPOSED CONSTRUCTION. CONTRACTOR SHALL CONTACT THE RESPECTIVE UTILITIES TO LOCATE THEIR FACILITIES PRIOR TO COMMENCEMENT OF CONSTRUCTION.
9. CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ROADWAY AND SIDEWALK TRAFFIC WITHIN AND ADJACENT TO THE PROJECT. ALL TRAFFIC MAINTENANCE CONTROL SHALL BE IN ACCORDANCE WITH FLORIDA MANUAL OF TRAFFIC CONTROL AND SAFE PRACTICES FOR STREET CONSTRUCTION, MAINTENANCE, AND UTILITY OPERATIONS. INCLUDING APPLICABLE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) MAINTENANCE OF TRAFFIC (M.O.T.) INDEXES, STANDARDS AND SPECIFICATION, AS WELL AS COLLIER COUNTY M.O.T. POLICIES.
10. ARCHITECTURAL PAVERS SHALL BE INSTALLED PER FDOT AND MANUFACTURER'S SPECIFICATIONS.
11. M.S.T.U. TO PROVIDE PAVERS.
12. CONTRACTOR SHALL REWORK AND EXPAND EXISTING COMPACTED LIMESTONE BASE FOR PROPOSED PAVER LAYOUT.
13. RE-SOD PERIMETER OF PROPOSED PAVERS WITH ONR ROW OF ST. AUGUSTINE 'FLORITAM' SOD.



- NOTES:
1. PAVERS AND INSTALLATION SHALL IN ACCORDANCE TO FDOT STANDARD SPECIFICATIONS SECTION 526 ARCHITECTURAL PAVERS AND MANUFACTURER'S SPECIFICATIONS
 2. PAVERS TO BE PROVIDED BY M.S.T.U.

D
1
ARCHITECTURAL SAND SET CONCRETE PAVERS
INSTALLATION N.T.S.

REVISIONS						 Landscape Architecture DESIGN * ENVIRONMENTAL MANAGEMENT * PLANNING <small>5079 Tamiami Trail East * Naples, Florida 34113 Phone: (239) 417-0707 Fax: (239) 417-0708 Certificate of Authorization LC-C000098</small>	COLLIER COUNTY PTNE DEPARTMENT			VANDERBILT BEACH M.S.T.U. VANDERBILT DRIVE WEST R.O.W. BEAUTIFICATION IMPROVEMENTS		SHEET NO.
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION		ROAD NO.	COUNTY	PROJECT ID	GULF SHORE DR. BENCH		GSDB-02
							N/A	COLLIER	2021-020			

VANDERBILT MSTU
FUND 143
November 3, 2022
FY23

	Vendor	Item	PO#	Budget	Commitments	Expenditures	Total
1		CUR AD VALOREM TAX		\$ (1,702,200.00)	\$ -	\$ -	\$ (1,702,200.00)
2		DEL AD VALOREM		\$ -	\$ -	\$ -	\$ -
3		OVERNIGHT INTEREST		\$ -	\$ -	\$ -	\$ -
4		INVESTMENT INTEREST		\$ (28,000.00)	\$ -	\$ -	\$ (28,000.00)
5		INTEREST TAX COLL		\$ -	\$ -	\$ -	\$ -
6		REVENUE STRUCTURE		\$ (1,730,200.00)	\$ -	\$ -	\$ (1,730,200.00)
7		TRANSFERS FROM PROP APP		\$ -	\$ -	\$ (984.29)	\$ 984.29
8		TRANSFERS FROM TAX COLL		\$ -	\$ -	\$ (11,407.44)	\$ 11,407.44
9		REIMBURSEMENT -INTERDEPT.		\$ -	\$ -	\$ -	\$ -
10		CARRY FORWARD GEN		\$ (3,249,400.00)	\$ -	\$ -	\$ (3,249,400.00)
11		CARRY FOR OF ENCUMB AMT		\$ (1,276,341.27)	\$ -	\$ -	\$ (1,276,341.27)
12		NEG 5% EST REV		\$ 86,700.00	\$ -	\$ -	\$ 86,700.00
13		TRANSFERS & CONTRIB		\$ (4,439,041.27)	\$ -	\$ (12,391.73)	\$ (4,426,649.54)
14		TOTAL REVENUE		\$ (6,169,241.27)	\$ -	\$ (12,391.73)	\$ (6,156,849.54)
15		SURVEYING FEES		\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
16		INDIRECT COST	Collier County	Indirect Cost	Direct Pay	\$ 15,500.00	\$ -
17		INTERDEPT PAYMENT	Collier County	Easement for C. Arthur Bench	Direct Pay	\$ -	\$ 816.00
18		LANDSCAPE INCIDENTALS	Ground Zero Landscaping Serv	Landscape Incidentals	4500220239	\$ 100,000.00	\$ 58,310.00
			Century Link	Engineering Design & Supervision	4500197394	\$ -	\$ 8,000.00
			Ground Zero Landscaping Serv.	Ground Maintenance	4500220239	\$ -	\$ 27,560.00
			Stantec Consulting	CEI Prof. Services	4500208896	\$ -	\$ 195,683.50
			McGee & Associates	Landscape Arch. Serv.	4500216419	\$ -	\$ 10,775.00
		PO roll pending	McGee & Associates	Landscape Arch. Serv.	4500217997	\$ -	\$ 23,000.00
			Mastec North America	Bury & Activate overhead utilities	4500210804	\$ -	\$ 1,038,882.77
19		OTHER CONTRACTUAL		\$ 5,119,541.27	\$ 1,303,901.27	\$ -	\$ 3,815,640.00
20		POST FREIGHT UPS		\$ 100.00	\$ -	\$ -	\$ 100.00
21		ELECTRICITY	FPL	Electricity	4700004664	\$ 400.00	\$ 373.69
22		WATER AND SEWER	Collier County Utility	Water & Sewer	4700004663	\$ 40,000.00	\$ 28,278.75
23		RENT BUILDINGS	St. John the Evangelist	Meeting Room Rental	4500219688	\$ 1,000.00	\$ 1,000.00
25		INSURANCE GENERAL	Collier County	Insurance General		\$ 600.00	\$ 600.00
26		SPRINKLER SYSTEM MAIN	Site One	Irrigation Parts	4500219702	\$ 5,000.00	\$ 5,000.00
27		MULCH				\$ 5,000.00	\$ -
28		LICENCES AND PERMITS				\$ 2,000.00	\$ -
29		CLERKS RECORDING FEES				\$ 1,000.00	\$ -
30		OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Serv.	4500220241	\$ 2,500.00	\$ 2,500.00
31		OFFICE SUPPLIES		Office Supplies		\$ 200.00	\$ -
32		COPYING CHARGES	JM Todd	Monthly CPC (shared) (monthly lease)	4500221236	\$ 200.00	\$ 200.00
34		FERT HERB CHEM				\$ 2,000.00	\$ -
35		OTHER OPER SUPPLIES				\$ 500.00	\$ -
36		OPERATING EXPENSE		\$ 5,305,541.27	\$ 1,415,663.71	\$ 4,459.05	\$ 3,885,418.51
37		IMPROVEMENTS GENERAL		\$ 650,000.00	\$ -	\$ -	\$ 650,000.00
38		CAPITAL OUTLAY		\$ 650,000.00	\$ -	\$ -	\$ 650,000.00
39		TRANS TO 111 UNINCOR		\$ 91,000.00	\$ -	\$ -	\$ 91,000.00
40		TRANSFERS		\$ 91,000.00	\$ -	\$ -	\$ 91,000.00
41		Budget Trans from Appraiser		\$ 13,500.00	\$ -	\$ 3,328.41	\$ 10,171.59
42		Budget Trans from Tax Collector		\$ 34,200.00	\$ -	\$ -	\$ 34,200.00
43		TRANSFERS CONST		\$ 47,700.00	\$ -	\$ 3,328.41	\$ 44,371.59
44		RESV For Capital Out		\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
45		RESERVES		\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
46		TOTAL BUDGET		\$ 6,169,241.27	\$ 1,415,663.71	\$ 7,787.46	\$ 4,745,790.10

2,068,487,415	FY 10 Final Taxable Value		
2,005,897,752	FY 11 Final Taxable Value		
1,910,384,837	FY 12 Final Taxable Value		
1,904,053,751	FY 13 July 1 Taxable Value		
1,945,640,639	FY 14 July 1 Taxable Value		
2,044,186,286	FY 15 July 1 Taxable Value		
2,195,715,846	FY 16 July 1 Taxable Value		
2,385,578,106	FY 17 July 1 Taxable Value		
2,560,181,524	FY 18 July 1 Taxable Value		
2,673,882,805	FY 19 July 1 Taxable Value		
2,805,690,115	FY 20 July 1 Taxable Value		
2,874,630,743	FY 21 July 1 Taxable Value		
3.00%	Adj. 20 to 21		
Millage	FY 21	FY 20	Millage Cap = .5000
Extension	0.5000	0.5000	
	1,444,891	1,402,845	

Total Available Balance \$ 4,745,790.10
Plus Committed And Not Spent \$ 1,415,663.71

Estimated Cash \$ 6,161,453.81

**Estimated Cash Less
Uncollected Ad Valorem Taxes \$ 4,459,253.81**

Actual Cash

Prepared on 10/26/22



Procurement Services Division

Notice of Recommended Award

Solicitation: **22-8004** Title: **Landscape Maintenance for Vanderbilt Beach MSTU**

Due Date and Time: **July 22nd, 2022, at 3:00 PM**

Respondents:					
Company Name	City	County	State	Bid Amount	Responsive/Responsible
Ground Zero Landscaping Services Inc.	Naples	Collier	FL	\$55,350.50	Yes/Yes
Superior Landscaping & Lawn Service, Inc.	Miami	Miami-Dade	FL	\$103,708.14	Yes/Yes
Superb Landscape Services, Inc.	Naples	Collier	FL	\$154,160.00	Yes/Yes
J-MAC Cleaning Services Inc.	Miami	Miami-Dade	FL	\$52,000.00	No/No

Utilized Local Vendor Preference: Yes No

On June 22nd, 2022, the Procurement Services Division released notices of ITB Solicitation 22-8004 to twelve-thousand seven hundred and eighty-one (12,781) vendors. Vendors viewed thirty-two (32) bid packages, and on July 22nd, 2022, the County received four (4) bids, as summarized above.

Staff reviewed the bids received. Three offers were deemed responsive and responsible. J-MAC Cleaning Services Inc. did not submit the required documents and was deemed non-responsive. Staff determined that Ground Zero Landscaping Services Inc. is the lowest responsive and responsible bidder.

Staff recommends that the contract be awarded to Ground Zero Landscaping Services Inc., the lowest responsive and responsible bidder, based on the award of the Total Base Bid for \$55,350.50.

Contract Driven Purchase Order Driven

Required Signatures

Project Manager: Harry Sells 8/1/2022

DocuSigned by:
Harry Sells
FB89259D2D1C414...

Procurement Strategist: Juan Delgado 8/1/2022

DocuSigned by:
Juan Delgado
39618C5AADBF489...

Procurement Services Director:

DocuSigned by:
Sandra Herrera
BECC9920B554E5
Sandra Herrera

8/1/2022

Date

Certificate Of Completion

Envelope Id: 50133FAFBD96452EA18FA71C941EA566
 Subject: Please DocuSign: 22-8004 NORA.pdf
 Source Envelope:
 Document Pages: 1
 Certificate Pages: 2
 AutoNav: Enabled
 Enveloped Stamping: Enabled
 Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Status: Completed

 Envelope Originator:
 Juan Delgado
 3295 Tamiami Trail East, Naples, Florida
 Naples, FL 33967
 Juan.Delgado@Colliercountyfl.gov
 IP Address: 76.7.93.3

Record Tracking

Status: Original
 August 1, 2022 | 10:34
 Security Appliance Status: Connected
 Storage Appliance Status: Connected

Holder: Juan Delgado
 Juan.Delgado@Colliercountyfl.gov
 Pool: StateLocal
 Pool: Collier County Board of County Commissioners

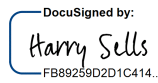
Location: DocuSign

 Location: DocuSign

Signer Events

Harry Sells
 harry.sells@colliercountyfl.gov
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

 FB89259D2D1C414...

Timestamp

Sent: August 1, 2022 | 10:37
 Viewed: August 1, 2022 | 10:38
 Signed: August 1, 2022 | 10:38

Signature Adoption: Pre-selected Style
 Using IP Address: 76.7.93.3

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Juan Delgado
 juan.delgado@colliercountyfl.gov
 Procurement Strategist
 Collier County Procurement Services
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 39618C5AADB489...

Sent: August 1, 2022 | 10:38
 Viewed: August 1, 2022 | 10:45
 Signed: August 1, 2022 | 10:45

Signature Adoption: Uploaded Signature Image
 Using IP Address: 76.7.93.3

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Sandra Herrera
 Sandra.Herrera@colliercountyfl.gov
 Procurement Director
 Collier County Board of County Commissioners
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 3ECCC8279B554F5...

Sent: August 1, 2022 | 10:45
 Viewed: August 1, 2022 | 13:05
 Signed: August 1, 2022 | 13:05

Signature Adoption: Pre-selected Style
 Using IP Address: 76.7.93.3

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	August 1, 2022 10:37
Certified Delivered	Security Checked	August 1, 2022 13:05
Signing Complete	Security Checked	August 1, 2022 13:05
Completed	Security Checked	August 1, 2022 13:05

Payment Events	Status	Timestamps
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Potential Future Project for Discussion As of Nov. 3, 2022

1. **Refurbish bridge of channel on Bluebill**

The Committee suggested cleaning the waterway bridge and/or researching application of a veneer stone.

PM met with Director Road Maintenance July 16 and received somewhat positive feedback.

2. **Install Sidewalks east and west side of Gulf Shore Drive**

The Road Maintenance Division is considering sidewalk installation on the east side of Gulf Shore Drive for 2025. Design and fund allocation are required; sidewalks must conform to County code and be ADA compliant. A bike path should be incorporated into the project design. Drainage would have to be redesigned to accommodate the installation.

Project timeline depends on coordination with Road Maintenance and many issues which were discussed July 16.

3. **Install 8" reuse water line from US41 to Conner Park.**

Vanderbilt Drive has currently annual water bills of around \$35,000 and Conner Park has current water bills of around \$30,000 per year. This is an investigation to see if it makes financial sense to underwrite the cost of the actual water line. One potential quote placed the cost at \$550,000 for the conversion which would supply water to Conner Park and Vanderbilt Drive. Reuse Water management hasn't agreed to allow this as of this writing.

4. **Greenway Multi-use path North of Bluebill on Vanderbilt Drive.** Pathway at the north end of the Dunes and a couple hundred feet north of the Dunes is low and floods regularly. Investigate lifting pathway.

5. **Pedestrian Lighting varying places**